



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

51 - GOA DENTAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
51 GOA DENTAL COLLEGE	269.37	211.01	211.01	329.01
0210 Medical and Public Health	269.37	211.00	211.00	329.00
01 Urban Health Services	89.62	31.00	31.00	94.00
020 Receipts from Patients for hospital and dispensary services	23.99	16.00	16.00	24.00
04 Goa Dental College	23.99	16.00	16.00	24.00
800 Other Receipts	65.63	15.00	15.00	70.00
81 Other items	65.63	15.00	15.00	70.00
03 Medical, Education, Training and Research	179.75	180.00	180.00	235.00
105 Allopathy	179.75	180.00	180.00	235.00
03 Tuition and other fees - Goa Dental College	179.75	180.00	180.00	235.00
0070 Other Administrative Services	--	0.01	0.01	0.01
60 Other Services	--	0.01	0.01	0.01
118 Receipts under Right to Information Act, 2005	--	0.01	0.01	0.01
01 RTI Fees	--	0.01	0.01	0.01
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--