



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

52 - LABOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
52 LABOUR	325.55	434.50	432.60	432.64
0230 Labour and Employment	324.98	434.50	432.50	432.50
101 Receipts under Labour Laws	233.94	304.00	302.00	302.00
01 Miscellaneous fees under Workmen Company Act	0.04	--	--	--
02 Fees under Shops and Establishment Act	233.60	300.00	300.00	300.00
03 Fees under Motor Transport Act	0.30	2.00	2.00	2.00
04 Fees under Registration of Building and Other Construction Workers Services Act, 1996	--	2.00	--	--
102 Fees for registration of Trade Unions	0.02	--	--	--
01 Fees for registration of Trade Union	0.02	--	--	--
800 Other Receipts	97.29	130.50	130.50	130.50
80 Sale proceeds of dead stock, waste paper, etc	0.19	0.50	0.50	0.50
81 Other items	97.10	130.00	130.00	130.00
900 Deduct -Refunds	-6.27	--	--	--
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0210 Medical and Public Health	0.53	--	--	0.04
01 Urban Health Services	0.53	--	--	0.04
101 Receipts from Employees State Insurance Scheme	0.37	--	--	0.01
01 Receipts from E.S.I.S.	0.30	--	--	--
02 Receipts towards Registration fees for Non Insured Persons	0.07	--	--	0.01
800 Other Receipts	0.16	--	--	0.03
80 Sale proceeds of dead stock, waste paper etc.	0.05	--	--	0.02
81 Other items	0.11	--	--	0.01
0070 Other Administrative Services	0.04	--	0.10	0.10
60 Other Services	0.04	--	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.04	--	0.10	0.10
01 RTI Fees	0.04	--	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--

52 - LABOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
1601 Grants-in-Aid from Central Government	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
13 National database for Unorganised Workers	--	--	--	--