



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

53 - FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
53 FOOD AND DRUGS ADMINISTRATION	233.92	402.10	402.10	302.10
0210 Medical and Public Health	233.88	252.00	252.00	302.00
04 Public Health	233.88	252.00	252.00	302.00
104 Fees and Fines, etc	232.90	250.00	250.00	300.00
01 Fees and fines, etc.	232.90	250.00	250.00	300.00
800 Other Receipts	0.98	2.00	2.00	2.00
81 Other items	0.97	1.00	1.00	1.00
80 Sale proceeds of dead stock, waste paper, etc.	0.01	1.00	1.00	1.00
80 General	--	--	--	--
801 Interest or other earnings from Grantee on unspent balances	--	--	--	--
01 Interests received on Strengthening of State Drug Regulatory system	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	0.04	0.10	0.10	0.10
60 Other Services	0.04	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.04	0.10	0.10	0.10
01 RTI Fees	0.04	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	150.00	150.00	--
04 Grants for Centrally Sponsored Plan Schemes	--	150.00	150.00	--
800 Other Grants	--	150.00	150.00	--
01 Strengthening the State Drug Regulatory System	--	150.00	150.00	--