



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

54 - TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
54 TOWN AND COUNTRY PLANNING	4847.74	7050.10	7050.30	8200.10
0217 Urban Development	4846.88	7050.00	7050.00	8200.00
60 Other Urban Development Schemes	--	7050.00	7050.00	8200.00
800 Other Receipts	--	7050.00	7050.00	8200.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	--	6000.00	6000.00	7000.00
02 Cost of Writ Petition	--	--	--	--
81 Other Items	--	1050.00	1050.00	1200.00
80 General	4846.88	--	--	--
800 Other Receipts	4927.90	--	--	--
81 Other items	806.99	--	--	--
01 Receipts under Goa Tax on Infrastructure Act, 2009	4120.52	--	--	--
02 Cost of Writ Petition	0.39	--	--	--
900 Deduct-Refunds	-81.02	--	--	--
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0070 Other Administrative Services	0.86	0.10	0.30	0.10
60 Other Services	0.86	0.10	0.30	0.10
118 Receipts under Right to Information Act, 2005	0.86	--	0.20	0.10
01 RTI Fees	0.86	--	0.20	0.10
800 Other Receipts	--	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	--