



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
55 MUNICIPAL ADMINISTRATION	10520.89	26102.02	26123.42	20636.12
1601 Grants-in-Aid from Central Government	10488.20	26100.00	26100.00	20600.00
04 Grants for Centrally Sponsored Plan Schemes	10488.20	26100.00	26100.00	20600.00
800 Other Grants	10488.20	26100.00	26100.00	20600.00
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	8500.00	8500.00	8500.00
02 Swachh Bharat Mission (SBM)	--	--	--	--
03 Smart City Mission	9800.00	15000.00	15000.00	10000.00
16 Swachh Bharat Mission (SBM)	688.20	1700.00	1700.00	1200.00
18 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	--	--	--
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	--	100.00	100.00	100.00
14 Reduction of Infant Mortality Rate	--	--	--	--
05 Deendayal Antyodaya Yojana-National Urban Yojana Livelihoods Mission(DAY-NULM)	--	800.00	800.00	800.00
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
01 E-Governance Initiative	--	--	--	--
0070 Other Administrative Services	32.69	2.01	23.41	36.11
60 Other Services	32.69	2.01	23.41	36.11
118 Receipts under Right to Information Act, 2005	0.02	0.20	0.20	0.20
01 RTI Fees	0.02	0.20	0.20	0.20
800 Other Receipts	32.81	1.80	23.20	35.91
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection of Infrastructure tax	--	0.99	0.99	0.10
81 Other Items	0.06	0.81	0.81	0.81
03 Penalty Collected by Goa Real Estate Regulatory Authority (GRERA)	32.75	--	21.40	35.00
900 Deduct - Refunds	-0.14	0.01	0.01	--
90 Deduct-Refunds	-0.14	0.01	0.01	--
0049 Interest Receipts	--	0.01	0.01	0.01

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

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1	2	3	4	5
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.01	0.01	0.01
191 Interest from Local Bodies	--	0.01	0.01	0.01
01 Urban Development	--	0.01	0.01	0.01