



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
57 SOCIAL WELFARE	812.16	2690.30	2690.30	2473.31
0235 Social Security and Welfare	566.34	4.20	4.20	4.20
60 Other Social Security and Welfare programmes	566.34	4.20	4.20	4.20
800 Other Receipts	566.34	4.20	4.20	4.20
80 Sale proceeds of dead stock, waste paper, etc.	0.08	0.12	0.12	0.12
81 Other items	0.07	0.08	0.08	0.08
01 Freedom from hunger	1.24	4.00	4.00	4.00
02 Recovery of DSSS	564.95	--	--	--
1601 Grants-in-Aid from Central Government	245.81	2686.00	2686.00	2455.00
04 Grants for Centrally Sponsored Plan Schemes	245.81	1182.00	1182.00	1425.00
800 Other Grants	245.81	1182.00	1182.00	1425.00
02 Post Matric Scholarships for Children of Safai Karmachari	--	--	--	--
03 Post Matric Scholarship to Scheduled Castes.	--	40.00	40.00	50.00
04 Post Matric Scholarship to other Backward Classes	172.06	180.00	180.00	180.00
09 Merit-cum-Means based Scholarship to Minorities	--	--	--	--
10 Post Matric Scholarship to Minorities	--	--	--	--
11 Pre Matric Scholarship to Minorities	--	--	--	--
05 Accessible India Campaign	--	900.00	900.00	900.00
13 Prevention of Alcoholism and Drug Abuse	--	--	--	195.00
14 National Action Plan for Senior Citizen	--	--	--	--
12 Protection of Civil Rights (Inter Caste Marriages)	--	--	--	50.00
15 Pre Matric Scholarship to OBC	73.75	50.00	50.00	50.00
16 Post Matric Scheme for EBC	--	12.00	12.00	--
06 Centrally Sponsored Schemes	--	1504.00	1504.00	1030.00
101 Central Assistance/Share	--	1504.00	1504.00	1030.00
01 Pre-matric Scholarship to SC Student	--	4.00	4.00	50.00
02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	--	--	--	--
03 PMAJAY	--	--	--	--

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
04 Construction of Hostels for OBCs Boys	--	600.00	600.00	480.00
05 Construction of Hostels for OBCs Girls	--	900.00	900.00	500.00
0070 Other Administrative Services	0.01	0.10	0.10	0.11
60 Other Services	0.01	0.10	0.10	0.11
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.10	0.10
01 RTI Fees	0.01	0.10	0.10	0.10
800 Other Receipts	--	--	--	0.01
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.01
0049 Interest Receipts	--	--	--	14.00
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	14.00
800 Other Receipts	--	--	--	14.00
09 Welfare of Backward Classes	--	--	--	--
10 Pre-Matric Scholarship for SC (State Share)	--	--	--	2.00
11 Pre-Matric Scholarship for OBC (State Share)	--	--	--	2.00
12 Post-Matric Scholarship for SC (State Share)	--	--	--	2.00
13 Post-Matric Scholarship for OBC (State Share)	--	--	--	2.00
14 Compensation of Victims under SC(Preventions of Atrocities) Act, 1989 (State Share)	--	--	--	2.00
15 Construction of Hostels for OBC Boys (State Share)	--	--	--	2.00
16 Construction of Hostels for OBC Girls (State Share)	--	--	--	2.00
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	--	--	--	--
01 Welfare of Scheduled Castes	--	--	--	--
800 Other Loans	--	--	--	--
01 Economic Development	--	--	--	--
03 Welfare of Other Backward Classes	--	--	--	--
800 Other Loans	--	--	--	--
01 Economic Development	--	--	--	--
6235 Loans for Social Security and Welfare	--	--	--	--
02 Social Welfare	--	--	--	--
800 Other Loans	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
01 Physically Handicapped Persons Rehabilitation Scheme	--	--	--	--