



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**58 - WOMEN AND CHILD DEVELOPMENT**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>58 WOMEN AND CHILD DEVELOPMENT</b>	<b>1551.45</b>	<b>3254.19</b>	<b>3796.44</b>	<b>4146.75</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>1548.25</b>	<b>3237.09</b>	<b>3779.43</b>	<b>4101.74</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1548.25</b>	<b>3237.09</b>	<b>3237.09</b>	<b>3284.58</b>
<b>800 Other Grants</b>	<b>1548.25</b>	<b>3237.09</b>	<b>3237.09</b>	<b>3284.58</b>
01 Integrated Child Development Scheme	13.07	1069.86	1069.86	1078.72
02 Anganwadi Workers Training Programme	--	5.00	5.00	--
04 Supplementary Nutrition Programme	1456.13	935.93	935.93	895.86
05 SABLA	--	--	--	--
06 Pradhan Mantri Matru Vandana Yojana(PMMVY)	71.63	126.16	126.16	--
07 Integrated Child Protection Scheme (ICPS)	5.77	652.00	652.00	1000.00
08 Beti Bachao Beti Padhao	--	60.00	60.00	60.00
09 One Stop Centre-Sakhi	--	50.00	50.00	100.00
10 State Resource Centre for Women (SRCW)	--	--	--	--
11 Universal Women Helpline	--	80.00	80.00	150.00
12 Swadhar Grih	--	41.90	41.90	--
13 Central Victim Compensation Scheme	--	50.00	50.00	--
14 Support to Training & Employment Programme for Women (STEP)	--	--	--	--
15 National Creche Scheme for the Children of working Mothers	--	8.23	8.23	--
16 National Nutrition Mission	--	134.66	134.66	--
17 Swachhta Action Plan	1.65	--	--	--
18 Ujjawala Scheme	--	10.01	10.01	--
19 Working Women Hostel Scheme	--	13.34	13.34	--
20 Mahila Police Volunteers Scheme	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>--</b>	<b>542.34</b>	<b>817.16</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>--</b>	<b>542.34</b>	<b>817.16</b>
01 Child Helpline	--	--	185.08	370.16
02 Anganwadi Services (Salaries)	--	--	--	1.00
03 One Stop Centre	--	--	50.00	25.00
04 Nari Adalat	--	--	10.00	10.00
05 Sakhi Niwas	--	--	13.34	20.00
06 Pradhan Mantri Matrutva Yojana	--	--	126.16	201.00

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( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
07 National Hub for Women	--	--	50.00	50.00
08 Anganwadi Services (Construction/Up-gradation)	--	--	20.00	20.00
09 Anganwadi Services (Swachhata Action Plan)	--	--	8.00	10.00
10 Shakti Sadan	--	--	51.91	60.00
11 Non institutional Care-sponsorship/Foster Care/After Care	--	--	17.85	20.00
12 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	--	--	5.00	10.00
13 Swachhta Action Plan (SAP)	--	--	5.00	20.00
14 Anganwadi Services (General)	--	--	--	--
15 Poshan Abhiyan	--	--	--	--
16 Scheme for Adolescent Girls	--	--	--	--
17 Anganwadi Services (SNP)	--	--	--	--
18 Mission Vatsalya	--	--	--	--
19 Beti Bachao Beti Padhao	--	--	--	--
20 One Stop Center (SAKHI)	--	--	--	--
21 Women Helpline (WHL)	--	--	--	--
22 Palna	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>1.78</b>	<b>0.10</b>	<b>0.01</b>	<b>0.01</b>
<b>60 Other Services</b>	<b>1.78</b>	<b>0.10</b>	<b>0.01</b>	<b>0.01</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.02</b>	<b>0.10</b>	<b>0.01</b>	<b>0.01</b>
01 RTI Fees	0.02	0.10	0.01	0.01
<b>800 Other Receipts</b>	<b>1.76</b>	--	--	--
81 Other items	1.76	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0235 Social Security and Welfare</b>	<b>1.42</b>	<b>17.00</b>	<b>17.00</b>	<b>12.00</b>
<b>60 Other Social Security and Welfare programmes</b>	<b>1.42</b>	<b>17.00</b>	<b>17.00</b>	<b>12.00</b>
<b>800 Other Receipts</b>	<b>1.42</b>	<b>17.00</b>	<b>17.00</b>	<b>12.00</b>
81 Other items	1.42	2.00	2.00	2.00
01 Sale of various forms	--	15.00	15.00	10.00
<b>0049 Interest Receipts</b>	--	--	--	<b>33.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	--	--	--	<b>33.00</b>
<b>800 Other Receipts</b>	--	--	--	<b>33.00</b>
01 Anganwadi Services (General)	--	--	--	1.00
02 Anganwadi Services (SNP)	--	--	--	10.00

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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
03 Anganwadi Services (Salaries)	--	--	--	1.00
04 Anganwadi Services (Construction/Up-gradation)	--	--	--	1.00
05 Anganwadi Services (Swachhata Action Plan)	--	--	--	1.00
06 Scheme for Adolescent Girls	--	--	--	1.00
07 Child Protection Scheme (Mission Vatsalya)	--	--	--	1.00
08 Palna	--	--	--	1.00
09 Poshan Abhiyan	--	--	--	1.00
10 Sakhi Niwas (Working Women Hostel Scheme)	--	--	--	1.00
11 Mahila Police Volunteers Scheme	--	--	--	1.00
12 PMMVY	--	--	--	1.00
13 National Hub for Women Empowerment	--	--	--	1.00
14 Shakti Sadan	--	--	--	1.00
15 Child Helpline	--	--	--	1.00
16 Non institutional Care-sponsorship/Foster Care/After Care	--	--	--	1.00
17 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	--	--	--	1.00
18 Swachhta Action Plan (SAP)	--	--	--	1.00
19 One Stop Center (Construction) OSC	--	--	--	1.00
20 Beti Bachao Beti Padhao	--	--	--	1.00
21 One Stop Center (SAKHI)	--	--	--	1.00
22 Women Helpline (WHL)	--	--	--	1.00
23 Nari Adalat	--	--	--	1.00
24 Ujjawala	--	--	--	1.00