



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

59 - FACTORIES AND BOILERS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
59 FACTORIES AND BOILERS	523.80	400.20	400.20	545.64
0230 Labour and Employment	523.26	400.10	400.10	545.10
103 Fees for inspection of Steam Boilers	22.61	40.00	40.00	40.00
01 Fees for inspection of Steam Boilers	22.61	40.00	40.00	40.00
104 Fees realised under Factory Act	497.30	355.00	355.00	500.00
01 Fees realised under Factories Act	497.30	355.00	355.00	500.00
800 Other Receipts	3.35	5.10	5.10	5.10
81 Other items	3.35	5.00	5.00	5.00
01 Receipt under Cyberage	--	0.10	0.10	0.10
900 Deduct -Refunds	--	--	--	--
90 Deduct Refund	--	--	--	--
0070 Other Administrative Services	0.54	0.10	0.10	0.54
60 Other Services	0.54	0.10	0.10	0.54
118 Receipts under Right to Information Act, 2005	0.54	0.10	0.10	0.54
01 RTI Fees	0.54	0.10	0.10	0.54
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--