



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

## 61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	<b>174.71</b>	<b>1354.72</b>	<b>1351.62</b>	<b>422.35</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>101.53</b>	<b>1284.47</b>	<b>1281.47</b>	<b>337.10</b>
<b>03 Grants for Central Plan Schemes</b>	<b>101.53</b>	--	--	--
<b>800 Other Grants</b>	<b>101.53</b>	--	--	--
03 Up-gradation of Govt. ITI	--	--	--	--
04 Pradhan Mantri Kaushal Vikas Yojana	--	--	--	--
05 Sankalp Project	--	--	--	--
06 Skill Strengthening for Industrial for value Enhancement Strive	101.53	--	--	--
07 State Apprenticeship Monitoring Cell	--	--	--	--
08 National Apprenticeship Promotion Scheme	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	--	<b>1284.47</b>	<b>1281.47</b>	<b>337.10</b>
<b>101 Central Assistance/Share</b>	--	<b>1284.47</b>	<b>1281.47</b>	<b>337.10</b>
01 Up-Gradation of Government ITI	--	150.00	150.00	--
02 Pradhan Mantri Kaushal Vikas Yojana	--	300.00	300.00	--
03 Sankalp Project	--	105.00	105.00	--
04 Skill Strengthening for Industrial for value Enhancement (STRIVE)	--	598.47	598.47	313.97
05 State Apprenticeship Monitoring Cell	--	128.00	128.00	--
06 National Apprenticeship Promotion Scheme	--	3.00	--	23.13
<b>0230 Labour and Employment</b>	<b>72.99</b>	<b>70.10</b>	<b>70.00</b>	<b>75.10</b>
<b>800 Other Receipts</b>	<b>72.99</b>	<b>70.10</b>	<b>70.00</b>	<b>75.10</b>
80 Sale proceeds of dead stock, waste paper, etc	0.30	0.10	--	0.10
81 Other items	72.69	70.00	70.00	75.00
<b>0851 Village and Small Industries</b>	<b>0.18</b>	--	--	--
<b>104 Handicraft Industries</b>	<b>0.18</b>	--	--	--
01 Handicraft Industries	0.18	--	--	--
<b>105 Value Added Tax</b>	--	--	--	--
01 Tax collection	--	--	--	--
<b>200 Other Village Industries</b>	--	--	--	--
01 Other Village Industries	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>

**61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>60 Other Services</b>	0.01	0.15	0.15	0.15
<b>118 Receipts under Right to Information Act, 2005</b>	0.01	0.15	0.15	0.15
01 RTI Fees	0.01	0.15	0.15	0.15
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0049 Interest Receipts</b>	--	--	--	<b>10.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	--	--	--	<b>10.00</b>
<b>800 Other Receipts</b>	--	--	--	<b>10.00</b>
01 Interest Received from Schemes on State Share	--	--	--	10.00