



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
64 AGRICULTURE	870.91	5428.51	4296.08	6076.07
1601 Grants-in-Aid from Central Government	677.39	5173.69	4041.25	5796.13
03 Grants for Central Plan Schemes	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	677.39	4167.69	3035.25	4814.13
800 Other Grants	779.62	4167.69	3035.25	4814.13
58 Package Programme for development of Coconut	--	--	--	--
02 Cultivation of Red Oil Palm	--	15.00	15.00	18.00
09 Rashtriya Krishi Vikas Yojana	445.00	1354.69	222.25	889.00
10 Krishi Vigyan Kendra, South Goa	150.62	250.00	250.00	172.70
03 Paramparagat Krishi Vikas Yojana	--	1071.00	1071.00	2554.42
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	24.00	60.00	60.00	60.00
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	--
06 National Horticulture Mission (NHM)	60.00	1000.00	1000.00	720.00
11 National Mission of Agriculture Extension Technology (NMAET)	100.00	400.00	400.00	400.01
12 National Food Security Mission (NFSM)	--	17.00	17.00	--
13 Pradhan Mantri Fasal Bima Yojana	--	--	--	--
900 Deduct - Refunds	-102.23	--	--	--
90 Deduct Refunds	-102.23	--	--	--
06 Centrally Sponsored Schemes	--	1006.00	1006.00	982.00
101 Central Assistance/Share	--	1006.00	1006.00	982.00
02 Pradhan Mantri Krishi Sinchayee Yojana PMKSY WDC	--	882.00	882.00	882.00
01 National Project on Soil Health and Fertility	--	124.00	124.00	100.00
0401 Crop Husbandry	174.04	247.52	247.53	263.67
103 Seeds	9.04	7.00	7.00	13.72
01 Sale of Seeds	9.04	7.00	7.00	13.72
104 Receipts from Agricultural Farms	90.93	140.00	140.00	140.00
01 Receipts from Agricultural Farm	90.93	140.00	140.00	140.00

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
105 Sale of manures and fertilizers	0.67	1.50	1.50	1.00
01 Receipts from Manures and Fertilizers	0.67	1.50	1.50	1.00
107 Receipts from Plant Protection Services	0.72	1.00	1.00	1.63
01 Receipts from Plant Protection	0.72	1.00	1.00	1.63
119 Receipts from Horticulture and Vegetable Crops	10.86	30.00	30.00	38.11
01 Receipts from Horticulture and Vegetable Crops	10.86	30.00	30.00	38.11
120 Sale, hire and services of agricultural implements and machinery including tract	50.12	65.00	65.00	65.00
01 Sale, hires and services of Agricultural Implements	50.12	65.00	65.00	65.00
800 Other Receipts	11.70	3.02	3.03	3.21
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.02	0.03	0.02
81 Other items	11.69	3.00	3.00	3.19
801 Interest or other earnings from Grantee on unspent balances	--	--	--	1.00
01 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on edible Oils	--	--	--	0.10
02 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Food Security Mission (--	--	--	0.10
03 Interest received from Centrally Sponsored Scheme (State Share)-National Food Security Mission Oil	--	--	--	0.10
04 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on Agriculture	--	--	--	0.10
05 Interest received from Centrally Sponsored Scheme (State Share 40%)-National horticulture Mission	--	--	--	0.10
06 Interest received from Centrally Sponsored Scheme (State Share 40%)-Rashtriya Krishi Vikas Yojana (R	--	--	--	0.10
07 Interest received from Centrally Sponsored Scheme (State Share 40%)-Pradhan Mantri Krishi Sinchayee	--	--	--	0.10
08 Interest received from Centrally Sponsored Scheme (State Share 40%)-Pradhan Mantri Krishi Sinchayee	--	--	--	0.10

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
09 Interest received from Centrally Sponsored Scheme (State Share 40%)-Paramparagat Krishi Yojana (PKV	--	--	--	0.10
10 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Project on Soil Health	--	--	--	0.10
0435 Other Agricultural Programmes	19.34	7.00	7.00	6.00
104 Soil and Water Conservation	15.97	1.00	1.00	1.00
01 Soil and Water Conservation	15.97	1.00	1.00	1.00
800 Other Receipts	3.37	6.00	6.00	5.00
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	3.37	6.00	6.00	5.00
0070 Other Administrative Services	0.14	0.30	0.30	0.27
60 Other Services	0.14	0.30	0.30	0.27
118 Receipts under Right to Information Act, 2005	0.14	0.20	0.20	0.27
01 RTI Fees	0.14	0.20	0.20	0.27
800 Other Receipts	--	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	--
0049 Interest Receipts	--	--	--	10.00
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	10.00
800 Other Receipts	--	--	--	10.00
01 Interest on Outstanding Dues	--	--	--	10.00