



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
65 ANIMAL HUSBANDRY AND VETERINARY SERVICES	548.29	1005.66	1230.51	1269.44
0403 Animal Husbandry	392.74	517.57	517.57	565.07
102 Receipts from Cattle and Buffalo development	21.30	85.00	85.00	85.00
01 Receipts from Cattle and Buffalo Development	21.30	85.00	85.00	85.00
103 Receipts from Poultry development	68.19	110.00	110.00	110.00
01 Receipts from Poultry Development	68.19	110.00	110.00	110.00
105 Receipts from Piggery development	9.02	7.50	7.50	10.00
01 Receipts from Piggery Development	9.02	7.50	7.50	10.00
501 Service and Service fees	149.35	115.00	115.00	160.00
01 Service and service fees	149.35	115.00	115.00	160.00
800 Other Receipts	144.88	200.07	200.07	200.07
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.07	0.07	0.07
81 Other items	144.87	200.00	200.00	200.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0404 Dairy Development	155.53	251.50	251.50	271.50
102 Receipts from Dairy Development Projects	91.24	100.00	100.00	120.00
01 Receipts from Dairy Development Projects	91.24	100.00	100.00	120.00
02 Other items	--	--	--	--
800 Other Receipts	64.29	151.50	151.50	151.50
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	64.29	150.00	150.00	150.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.02	0.11	0.11	0.06
60 Other Services	0.02	0.11	0.11	0.06
118 Receipts under Right to Information Act, 2005	0.02	0.10	0.10	0.05
01 RTI Fees	0.02	0.10	0.10	0.05
800 Other Receipts	--	0.01	0.01	0.01

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1	2	3	4	5
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
0049 Interest Receipts	--	0.02	0.02	0.02
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.02	0.02	0.02
800 Other Receipts	--	0.02	0.02	0.02
10 Poultry Development	--	0.01	0.01	0.01
11 Piggery Development	--	0.01	0.01	0.01
1601 Grants-in-Aid from Central Government	--	236.44	461.29	432.77
03 Grants for Central Plan Schemes	--	192.97	417.82	389.37
800 Other Grants	--	192.97	417.82	389.37
70 National Project for Cattle and Buffalo Breeding.	--	2.00	2.00	2.00
01 Rinderpest Eradication	--	2.50	2.50	2.50
02 Strengthening of Animal Husbandry Statistics	--	--	--	--
04 Professional Efficiency Development	--	60.00	60.00	30.75
06 Assistance to States for Control of Animal Diseases	--	12.00	55.85	55.85
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	--	--	--
05 National Rabies Control	--	10.00	10.00	10.00
03 Rashriya Gokul Mission	--	96.37	96.37	95.87
08 National Animal Disease Control Programme-FMD and Brucellosis	--	3.00	148.70	150.00
09 Establishment and Strengthening of existing Vaterinary Hospital and Dispenasries	--	3.60	38.90	38.90
10 National Animal Disease Reporting System	--	1.50	1.50	1.50
11 Peste des patis Ruminants Control Programme	--	2.00	2.00	2.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	10.07	10.07	10.00
800 Other Grants	--	10.07	10.07	10.00
91 Livestock Census	--	10.07	10.07	10.00
06 Centrally Sponsored Schemes	--	33.40	33.40	33.40
101 Central Assistance/Share	--	33.40	33.40	33.40

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1	2	3	4	5
02 Integrated Sample Survey	--	23.40	23.40	23.40
01 National Livestock Mission	--	10.00	10.00	10.00
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01