



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

## 67 - PORTS ADMINISTRATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>67 PORTS ADMINISTRATION</b>	<b>1040.54</b>	<b>4247.83</b>	<b>4247.83</b>	<b>4412.74</b>
<b>1051 Ports and Lighthouses</b>	<b>1040.50</b>	<b>1247.81</b>	<b>1247.81</b>	<b>1412.70</b>
<b>02 Minor Ports</b>	<b>222.15</b>	<b>387.81</b>	<b>387.81</b>	<b>407.70</b>
<b>102 Registration and Other Fees</b>	<b>25.84</b>	<b>23.01</b>	<b>23.01</b>	<b>35.20</b>
01 Mechanised Vessels	12.95	18.30	18.30	30.00
02 Non - Mechanised vessel	12.80	4.70	4.70	4.90
03 Port fees due to Export	0.09	0.01	0.01	0.30
<b>103 Registration and Other Fees</b>	<b>0.27</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Mechanised Vessels	0.01	--	--	--
02 Non-Mechanised Vessel	0.26	--	--	--
03 Port fees due to Export	--	--	--	--
<b>800 Other Receipts</b>	<b>196.04</b>	<b>364.80</b>	<b>364.80</b>	<b>372.50</b>
01 Survey fees	70.08	79.80	79.80	83.50
02 Other fees/charges	125.96	285.00	285.00	289.00
<b>80 General</b>	<b>818.35</b>	<b>860.00</b>	<b>860.00</b>	<b>1005.00</b>
<b>800 Other Receipts</b>	<b>818.35</b>	<b>860.00</b>	<b>860.00</b>	<b>1005.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.15	5.00	5.00	5.00
02 Other Fees/Charges	818.20	855.00	855.00	1000.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.04</b>	<b>0.02</b>	<b>0.02</b>	<b>0.04</b>
<b>60 Other Services</b>	<b>0.04</b>	<b>0.02</b>	<b>0.02</b>	<b>0.04</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.04</b>	<b>--</b>	<b>--</b>	<b>0.04</b>
01 RTI Fees	0.04	--	--	0.04
<b>800 Other Receipts</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	0.02	0.02	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
01 Construction of Jetties Under Sagarmala Programme	--	3000.00	3000.00	3000.00