



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
68 FORESTS	654.92	2325.88	2325.88	2020.30
0406 Forestry and Wild Life	682.45	575.00	575.00	755.00
01 Forestry	682.45	575.00	575.00	755.00
101 Sale of Timber and other forest produce	33.83	100.00	100.00	55.00
01 Sale of Timber and other Forest Produce	33.83	100.00	100.00	55.00
800 Other Receipts	648.62	475.00	475.00	700.00
81 Other items	648.62	475.00	475.00	700.00
80 Sale Proceeds of Dead Stock, Waste Paper, etc.	--	--	--	--
0435 Other Agricultural Programmes	0.94	--	--	--
104 Soil and Water Conservation	--	--	--	--
01 Soil and Water Conservation	--	--	--	--
800 Other Receipts	0.94	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	0.94	--	--	--
0070 Other Administrative Services	0.06	0.25	0.25	0.30
60 Other Services	0.06	0.25	0.25	0.30
118 Receipts under Right to Information Act, 2005	0.06	0.25	0.25	0.30
01 RTI Fees	0.06	0.25	0.25	0.30
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	0.03	0.03	5.00
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.03	0.03	5.00
800 Other Receipts	--	0.03	0.03	5.00
01 Conservation and Management for Mangrove and Coral Reefs	--	0.01	0.01	3.50
Forest Fire Prevention and Management Scheme	--	0.01	0.01	--
02 Forest Fire Prevention and Management Scheme	--	0.01	0.01	1.50
1601 Grants-in-Aid from Central Government	-28.53	1750.60	1750.60	1260.00
03 Grants for Central Plan Schemes	-28.53	--	--	--

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
800 Other Grants	--	--	--	--
01 -----	--	--	--	--
900 Deduct - Refunds	-28.53	--	--	--
90 Deduct - Refunds	-28.53	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	1469.58	1469.58	1000.00
800 Other Grants	--	1469.58	1469.58	1000.00
03 Assistance for Development of Wildlife Sanctuaries/National Parks	--	1469.58	1469.58	1000.00
06 Centrally Sponsored Schemes	--	281.02	281.02	260.00
101 Central Assistance/Share	--	281.02	281.02	260.00
01 Conservation and Management for Mangrove and Coral Reefs	--	110.00	110.00	110.00
02 Forest Fire Prevention and Management Scheme	--	171.02	171.02	150.00