



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

69 - HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
69 HANDICRAFT,TEXTILE AND COIR	4.16	1200.10	1200.10	1205.10
0851 Village and Small Industries	4.16	--	--	5.00
104 Handicraft Industries	4.16	--	--	5.00
01 Handicraft Industries	4.16	--	--	5.00
200 Other Village Industries	--	--	--	--
01 Other Village Industries	--	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005	--	--	--	--
1601 Grants-in-Aid from Central Government	--	1200.00	1200.00	1200.00
06 Centrally Sponsored Schemes	--	1200.00	1200.00	1200.00
101 Central Assistance/Share	--	1200.00	1200.00	1200.00
01 Kunbi Handloom Craft Village	--	1000.00	1000.00	1000.00
02 Design and Crafts School	--	200.00	200.00	200.00