



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

70 - CIVIL SUPPLIES

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2022 - 2023 | Budget Estimates 2023 - 2024 | Revised Estimates 2023 - 2024 | Budget Estimates 2024 - 2025 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 70 CIVIL SUPPLIES | 221.35 | 381.17 | 488.65 | 226.44 |
| 1601 Grants-in-Aid from Central Government | 196.00 | 381.00 | 480.72 | 200.00 |
| 04 Grants for Centrally Sponsored Plan Schemes | 196.00 | 381.00 | 480.72 | 200.00 |
| 800 Other Grants | 196.00 | 381.00 | 480.72 | 200.00 |
| 01 Creation of awareness about consumer rights | -- | 200.00 | 200.00 | -- |
| 03 End to End Computerization to Targeted Public Distribution System (TPDS) | -- | 2.00 | 2.00 | -- |
| 04 Distribution of Sugar under PDS under Sugar Subsidy Scheme | -- | 63.00 | 63.00 | -- |
| 05 National Mission on Sustainable Agriculture (NMSA) | -- | 2.00 | 2.00 | -- |
| 06 C.A towards intra-state Movement & handling of Food grains | 196.00 | 100.00 | 199.72 | 200.00 |
| 07 Publicity cum Awareness campaign for TPDS beneficiaries | -- | 2.00 | 2.00 | -- |
| 08 Integreted Management of Public Distribution Sysytem (IM-PDS) | -- | 10.00 | 10.00 | -- |
| 09 Strengthening of PDA Operations | -- | 2.00 | 2.00 | -- |
| 06 Centrally Sponsored Schemes | -- | -- | -- | -- |
| 101 Central Assistance/Share | -- | -- | -- | -- |
| 01 Smart PDS | -- | -- | -- | -- |
| 1456 Civil Supplies | 25.24 | 0.07 | 7.89 | 25.94 |
| 800 Other Receipts | 25.24 | 0.07 | 7.89 | 25.94 |
| 81 Other items | 25.24 | -- | 7.82 | 25.25 |
| 80 Sale proceeds of dead stock, waste paper, etc. | -- | 0.07 | 0.07 | 0.69 |
| 0070 Other Administrative Services | 0.11 | 0.10 | 0.04 | 0.50 |
| 60 Other Services | 0.11 | 0.10 | 0.04 | 0.50 |
| 118 Receipts under Right to Information Act, 2005 | 0.11 | -- | -- | 0.50 |
| 01 RTI Fees | 0.11 | -- | -- | 0.50 |
| 800 Other Receipts | -- | 0.10 | 0.04 | -- |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.10 | 0.04 | -- |