



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

## 71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>71 COOPERATION</b>	<b>173.42</b>	<b>107.31</b>	<b>107.41</b>	<b>240.88</b>
<b>0425 Cooperation</b>	<b>121.90</b>	<b>80.07</b>	<b>80.17</b>	<b>168.38</b>
<b>101 Audit Fees</b>	<b>97.60</b>	<b>60.00</b>	<b>60.00</b>	<b>102.00</b>
01 Audit fees	97.60	60.00	60.00	102.00
<b>800 Other Receipts</b>	<b>24.30</b>	<b>20.04</b>	<b>20.04</b>	<b>64.15</b>
01 Receipts from N.C.D.C.	--	0.01	0.01	0.06
80 Sale proceeds of dead stock, waste paper, etc.	0.03	0.02	0.02	0.11
81 Other items	24.27	20.00	20.00	63.92
02 Receipt from NABARD	--	0.01	0.01	0.06
<b>801 Interest or other earnings from Grantee on unspent balances</b>	<b>--</b>	<b>--</b>	<b>0.10</b>	<b>2.20</b>
01 Computerisation of Primary Agriculture Credit Societies (PACS)	--	--	0.10	0.20
02 Strengthening of Cooperatives through IT Intervention	--	--	--	2.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
90 Deduct - Refunds	--	0.01	0.01	0.01
<b>03 Elections</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>103 Sale proceeds of Election forms and documents</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
<b>104 Fees, Fines and Forfeitures</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
<b>0050 Dividends and Profits</b>	<b>24.02</b>	<b>13.12</b>	<b>13.12</b>	<b>12.87</b>
<b>200 Dividends from other investments</b>	<b>24.02</b>	<b>13.12</b>	<b>13.12</b>	<b>12.87</b>
01 Credit Cooperatives	--	0.10	0.10	0.10
02 Warehousing and Marketing Cooperatives	21.28	10.00	10.00	10.00
03 Consusmer Cooperatives	--	0.01	0.01	0.01
04 Apex Bank	--	1.00	1.00	1.00
05 Housing Cooperatives	2.63	0.01	0.01	0.01
06 Dairy Cooperatives	0.11	1.00	1.00	0.75
07 Other Cooperatives	--	1.00	1.00	1.00
<b>6425 Loans for Cooperation</b>	<b>16.71</b>	<b>5.09</b>	<b>5.09</b>	<b>10.00</b>
<b>106 Loans to Multipurpose Rural Cooperatives</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>

## 71 - COOPERATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
<b>107 Loans to credit Cooperatives</b>	<b>15.42</b>	<b>2.50</b>	<b>2.50</b>	<b>5.00</b>
02 Loans to Service Cooperative for construction of Godowns	15.00	1.00	1.00	2.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.50	0.50	0.50
04 Loans to PACS/Urban Credit Coop. Societies- Computerisation	0.42	1.00	1.00	2.50
<b>108 Loans to other Cooperatives</b>	<b>1.29</b>	<b>1.95</b>	<b>1.95</b>	<b>4.36</b>
06 Loans to Cooperative Sugar Factory	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.10	0.10	0.50
09 Loans to Processing Cooperatives under NCDC Programme	--	0.01	0.01	0.01
10 Departmental Store for purchase of furnitures etc	--	0.05	0.05	1.00
13 Purchase of furnisture fixture- Marketing Societies	--	0.10	0.10	0.50
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	1.29	1.00	1.00	1.70
03 Loans to Dairy Cooperatives for construction of Godowns	--	--	--	0.01
04 Loans to Fishermen Cooperative towards Working Capital	--	0.10	0.10	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	--	0.01	0.01	0.01
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	--	0.01	0.01	0.01
15 Loans to Coop. Societies under NCDC Programme	--	0.01	0.01	0.01
20 Loans to Coop. societies for Purchase of transport vehicles	--	0.55	0.55	0.50
<b>789 Special Component Plan for Scheduled Caste</b>	<b>--</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>
01 Scheduled Castes Development Scheme	--	0.35	0.35	0.35
<b>796 Tribal Area Sub Plan</b>	<b>--</b>	<b>0.28</b>	<b>0.28</b>	<b>0.28</b>
01 Scheduled Tribe Development Scheme	--	0.28	0.28	0.28
<b>0049 Interest Receipts</b>	<b>10.35</b>	<b>8.63</b>	<b>8.63</b>	<b>14.13</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>10.35</b>	<b>8.63</b>	<b>8.63</b>	<b>14.13</b>
<b>195 Interest from Co-operative Societies</b>	<b>10.35</b>	<b>8.63</b>	<b>8.63</b>	<b>14.13</b>
01 Dairy Cooperatives	0.41	2.50	2.50	2.00

## 71 - COOPERATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
03 Warehousing and Marketing Cooperatives	--	0.01	0.01	0.01
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	9.94	5.00	5.00	10.00
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	--	1.00	1.00	2.00
09 Fisheries Cooperatives	--	0.01	0.01	0.01
<b>0070 Other Administrative Services</b>	<b>0.44</b>	<b>0.40</b>	<b>0.40</b>	<b>0.50</b>
<b>60 Other Services</b>	<b>0.44</b>	<b>0.40</b>	<b>0.40</b>	<b>0.50</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.44</b>	<b>0.40</b>	<b>0.40</b>	<b>0.50</b>
01 RTI Fees	0.44	0.40	0.40	0.50
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	<b>35.00</b>
<b>06 Centrally Sponsored Schemes</b>	--	--	--	<b>35.00</b>
<b>101 Central Assistance/Share</b>	--	--	--	<b>35.00</b>
02 Strengthening of Cooperatives through IT Intervention	--	--	--	35.00