



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**73 - STATE ELECTION COMMISSION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>73 STATE ELECTION COMMISSION</b>	<b>4.28</b>	<b>2.90</b>	<b>2.90</b>	<b>2.00</b>
<b>0515 Other Rural Development Programme</b>	<b>4.28</b>	<b>2.80</b>	<b>2.80</b>	<b>1.90</b>
<b>101 Receipts under Panchayati Raj Act</b>	<b>4.28</b>	<b>2.70</b>	<b>2.70</b>	<b>1.80</b>
01 Receipts in connection with election to Panchayats	3.26	1.50	1.50	1.30
02 Receipt in connection with Election to Zilla Panchayats	0.26	0.20	0.20	0.30
03 Receipt in connection with Election to Municipalities	0.76	1.00	1.00	0.20
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.10	0.10	0.10
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--