



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
74 WATER RESOURCES	3346.54	13661.85	70462.65	42448.55
0702 Minor Irrigation	1878.03	2522.10	4522.10	3616.00
01 Surface Water	180.57	1393.10	3393.10	1554.00
102 Receipts from lift irrigation Schemes	80.25	1342.00	3342.00	1520.00
01 Receipts from Lift Irrigation Schemes	20.25	42.00	42.00	20.00
03 Sale of Water from Chapoli Tank	--	--	--	--
02 Sale of Raw Water to PWD	60.00	800.00	1800.00	1000.00
04 Sale of Chapoli Raw Water to PWD	--	500.00	1500.00	500.00
103 Receipts from diversion Schemes	70.00	--	--	--
01 Sale of Raw Water for Irrigation Purpose	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	70.00	--	--	--
02 Sale of Water Amthane tank	--	--	--	--
104 Receipts from Chapoli Minor Irrigation Tank	--	--	--	--
02 Sale of Chapoli Raw Water to PWD	--	--	--	--
800 Other Receipts	30.32	51.10	51.10	34.00
80 Sale proceeds of dead stock, waste paper, etc.	26.44	50.00	50.00	30.00
81 Other items	3.88	1.10	1.10	4.00
02 Ground Water	1692.50	1109.00	1109.00	2057.00
101 Receipts from tube wells	1692.50	1109.00	1109.00	2057.00
02 Ground Water Extraction Charges	565.19	1100.00	1100.00	950.00
04 Registration of well/tankers & drilling agency	6.03	--	--	7.00
81 Other items	--	--	--	--
01 Registration of Wells/Tankers & Drilling Agency	1121.28	9.00	9.00	1100.00
03 Command Area Development	4.96	20.00	20.00	5.00
800 Other Receipts	4.96	20.00	20.00	5.00
81 Other items	4.96	20.00	20.00	5.00
01 Hire charges of Machinery	--	--	--	--
1601 Grants-in-Aid from Central Government	1139.00	4800.00	4800.00	31300.00
04 Grants for Centrally Sponsored Plan Schemes	1139.00	4800.00	4800.00	14300.00
800 Other Grants	1139.00	4800.00	4800.00	14300.00

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1	2	3	4	5
01 National Cyclone Risk Mitigation project (NCRMP)Phase-II	1139.00	4800.00	4800.00	10300.00
02 National Cyclone Risk Mitigation Project (NCRMP) phase III	--	--	--	4000.00
06 Centrally Sponsored Schemes	--	--	--	17000.00
101 Central Assistance/Share	--	--	--	17000.00
01 Dam Rehabilitation and Improvement Projects (DRIP)	--	--	--	2000.00
02 Minor Irrigation Scheme under PMKSY	--	--	--	15000.00
0701 Medium Irrigation	229.40	6339.55	61139.55	6531.55
04 Medium Irrigation - Non-Commercial	5.83	6312.55	61112.55	6307.75
101 Anjunem Project	5.83	0.75	5800.75	2.75
01 Sale of water for irrigation purposes	--	0.75	0.75	0.75
81 Other items	5.83	--	--	2.00
02 Sale of raw water to PWD	--	--	5800.00	--
03 Sale of Raw Water to others	--	--	--	--
103 Tillari Project	--	5305.00	34305.00	5305.00
81 Other items	--	45.00	45.00	45.00
02 Sale of Raw Water to PWD	--	5260.00	34260.00	5260.00
104 Salaulim Irrigation Project	--	1006.80	21006.80	1000.00
01 Sale of Water for Irrigation Purpose	--	--	--	--
02 Sale of Raw Water to PWD	--	--	20000.00	--
81 Other Items	--	1006.80	1006.80	1000.00
80 General	223.57	27.00	27.00	223.80
800 Other Receipts	224.77	27.00	27.00	225.00
81 Other items	224.76	27.00	27.00	225.00
01 Receipt from GTIDC towards Security Deposits	0.01	--	--	--
900 Deduct-Refunds	-1.20	--	--	-1.20
90 Deduct - Refunds	-1.20	--	--	-1.20
0700 Major Irrigation	100.00	--	--	1000.00
02 Major Irrigation - Non-Commercial	100.00	--	--	1000.00
101 Selauli Project	--	--	--	1000.00
01 Sale of water for irrigation purposes	--	--	--	--
81 Other items	--	--	--	1000.00
02 Sale of raw water to P.W.D	--	--	--	--
102 Tillari Project	100.00	--	--	--
02 Sale of raw water to P.W.D	100.00	--	--	--

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
81 Other items	--	--	--	--
0049 Interest Receipts	0.06	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	0.06	--	--	--
800 Other Receipts	0.06	--	--	--
16 Minor Irrigation	0.06	--	--	--
0070 Other Administrative Services	0.05	0.20	1.00	1.00
60 Other Services	0.05	0.20	1.00	1.00
118 Receipts under Right to Information Act, 2005	0.05	0.20	1.00	1.00
01 RTI Fees	0.05	0.20	1.00	1.00
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--