



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

75 - PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
75 PLANNING, STATISTICS AND EVALUATION	69.99	240.65	240.65	275.09
1601 Grants-in-Aid from Central Government	58.32	230.60	230.60	265.04
04 Grants for Centrally Sponsored Plan Schemes	58.32	230.60	230.60	265.04
800 Other Grants	58.32	230.60	230.60	265.04
01 Agricultural Census	38.43	58.50	58.50	65.00
04 Economic Census	--	26.00	26.00	16.00
02 Minor Irrigation Statistics	19.89	--	--	--
05 Urban Statistics for HR and Assessments (USHA)	--	--	--	--
09 Unique Identification Number	--	75.10	75.10	75.10
10 Basic Statistics for Local Level Development	--	--	--	--
11 Improvement of Statistical System at State & District Level	--	--	--	37.94
12 Population Census & Updation of NPR	--	71.00	71.00	71.00
0070 Other Administrative Services	11.67	10.05	10.05	10.05
60 Other Services	11.67	10.05	10.05	10.05
118 Receipts under Right to Information Act, 2005	--	0.05	0.05	0.05
01 RTI Fees	--	0.05	0.05	0.05
800 Other Receipts	11.67	10.00	10.00	10.00
81 Other items	10.99	5.00	5.00	5.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Online Charges Towards Birth & Deaths Services	0.68	5.00	5.00	5.00