



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
76 ELECTRICITY	275705.75	358069.28	398069.03	426233.48
0801 Power	275705.51	358068.50	398068.50	426232.70
05 Transmission and Distribution	275461.11	357758.50	397758.50	425922.70
101 Power Development Scheme in Goa	273959.74	--	--	--
01 Sale of Power	246598.22	--	--	--
03 Unscheduled Interchange Pool Account Receipt	0.04	--	--	--
04 Other items	224.98	--	--	--
05 Electricity Duty Charges	19264.58	--	--	--
06 Power Exchange	7871.92	--	--	--
02 Trading of Power	--	--	--	--
07 Streetlight Duty Charges	--	--	--	--
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	--	--	--
09 Processing & Form Fees	--	--	--	--
104 Receipts towards Power System Development	55.97	354866.50	394866.50	423030.70
01 Sale of Power	--	290000.00	330000.00	335000.00
02 Trading of Power	--	--	--	--
03 Unscheduled Interchange Pool Account Receipt	--	10.00	10.00	10.00
04 Other Items	0.01	20.00	20.00	20.00
05 Electricity Duty Charges	--	21835.80	21835.80	24500.00
06 Power Exchange	--	10000.00	10000.00	15000.00
07 Streetlight Duty Charges	55.96	3000.00	3000.00	3500.00
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	30000.00	30000.00	45000.00
09 Processing and Form Fees	--	0.70	0.70	0.70
800 Other Receipts	1469.02	2892.00	2892.00	2892.00
80 Sale proceeds of dead stock, waste paper, etc.	254.02	792.00	792.00	792.00
81 Others.	1215.00	2100.00	2100.00	2100.00
900 Deduct-Refund	-23.62	--	--	--
90 Deduct - Refunds	-23.62	--	--	--
80 General	244.40	310.00	310.00	310.00
800 Other Receipts	244.40	310.00	310.00	310.00

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
80 Sale proceeds of dead stock, waste paper, etc.	--	10.00	10.00	10.00
81 Other items	193.85	250.00	250.00	250.00
01 Receipt from State Electrical Inspectorate	50.55	50.00	50.00	50.00
0070 Other Administrative Services	0.24	0.53	0.53	0.53
60 Other Services	0.24	0.53	0.53	0.53
118 Receipts under Right to Information Act, 2005	0.24	0.53	0.53	0.53
01 RTI Fees	0.24	0.53	0.53	0.53
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	0.25	--	0.25
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.25	--	0.25
800 Other Receipts	--	0.25	--	0.25
03 Power	--	0.25	--	0.25
24 Other Parties	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
01 Smart Meter Installation Project	--	--	--	--
02 SCADA and Automation	--	--	--	--
03 System Strengthening work under Revamped Distribution Sector Scheme	--	--	--	--