



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

77 - RIVER NAVIGATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
77 RIVER NAVIGATION	326.44	353.20	414.39	655.15
1056 Inland Water Transport	326.43	353.10	414.28	655.05
101 River Navigation Department	74.06	93.00	180.72	365.00
01 Traffic Receipts	67.85	78.00	165.18	350.00
02 Workshops Receipts	6.21	15.00	15.54	15.00
800 Other Receipts	252.37	260.10	235.16	290.05
80 Sales proceeds of dead stock, waste papers, etc.	--	0.10	0.05	0.05
81 Other items	252.37	260.00	235.11	290.00
900 Deduct - Refunds	--	--	-1.60	--
90 Deduct - Refunds	--	--	-1.60	--
0070 Other Administrative Services	0.01	0.10	0.11	0.10
60 Other Services	0.01	0.10	0.11	0.10
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.11	0.10
01 RTI Fees	0.01	0.10	0.11	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--