



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**78 - TOURISM**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>78 TOURISM</b>	<b>2167.60</b>	<b>1185.14</b>	<b>1535.09</b>	<b>2950.13</b>
<b>1452 Tourism</b>	<b>2156.73</b>	<b>1185.04</b>	<b>1535.05</b>	<b>2950.03</b>
<b>102 Receipts under Tourist Trade Act</b>	<b>799.54</b>	<b>--</b>	<b>600.00</b>	<b>900.00</b>
01 Receipts under Tourist Trade Act	799.54	--	600.00	900.00
<b>105 Rent and catering receipts</b>	<b>1170.80</b>	<b>85.00</b>	<b>160.00</b>	<b>1200.00</b>
01 Rent and catering receipts	1170.80	85.00	160.00	1200.00
<b>800 Other Receipts</b>	<b>186.39</b>	<b>1100.03</b>	<b>775.05</b>	<b>850.02</b>
80 Sale proceeds of dead stock, waste papers, etc.	--	0.02	0.05	0.02
81 Other items	186.39	500.00	250.00	300.00
01 Receipts under Tourist Trade Act	--	600.00	--	--
82 Beach Receipts	--	0.01	525.00	550.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>0.01</b>	<b>--</b>	<b>0.01</b>
90 Deduct Refunds	--	0.01	--	0.01
<b>7452 Loans for Tourism</b>	<b>10.83</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Tourist Infrastructure</b>	<b>10.83</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Loans</b>	<b>10.83</b>	<b>--</b>	<b>--</b>	<b>--</b>
04 Loans to GTDC for Infrastructure Development	10.83	--	--	--
<b>80 Others</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Loans</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Tourism	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.04</b>	<b>0.10</b>	<b>0.04</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.04</b>	<b>0.10</b>	<b>0.04</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.04</b>	<b>0.10</b>	<b>0.04</b>	<b>0.10</b>
01 RTI Fees	0.04	0.10	0.04	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0049 Interest Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
27 Tourism	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

**78 - TOURISM**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>	<b>Revised Estimates 2023 - 2024</b>	<b>Budget Estimates 2024 - 2025</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>03 Grants for Central Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project	--	--	--	--
03 Baga Beach Tourism Destination Development	--	--	--	--
02 Fest and Festival (Central Financial Assistance)	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	--	--	--	--
<b>101 Central Assistance/Share</b>	--	--	--	--
03 PM AJAY	--	--	--	--