



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
81 DEPARTMENT OF TRIBAL WELFARE	2018.58	4723.90	4740.90	4343.93
1601 Grants-in-Aid from Central Government	1963.20	4521.10	4521.10	4120.21
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
02 Post matric Scholarship to ST	--	--	--	--
20 Pre-matric Scholarship to ST	--	--	--	--
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	--	--	--	--
14 Ashrams School in Tribal Sub Plan	--	--	--	--
01 SCA to Tribal Sub Scheme(Capital)	--	--	--	--
03 Grants from UGC for Seventh Pay Implementation	--	--	--	--
06 SCA to Tribal Sub Scheme (General)	--	--	--	--
22 Tribal Research Institute (TRIs) (General)	--	--	--	--
23 Tribal Research Institute (TRIs) (Capital)	--	--	--	--
21 SCA to Tribal Sub Scheme (Capital)	--	--	--	--
06 Centrally Sponsored Schemes	1963.20	4521.10	4521.10	4120.21
101 Central Assistance/Share	1963.20	4521.10	4521.10	4120.21
10 SCA to TSS (Capital)	--	500.00	500.00	1000.00
03 Special Central Assistance for Tribal Sub-Plan for Non Recurring Grants for Infrastructure Developme	667.79	600.00	600.00	1000.00
04 SCA to TSS (General)	--	100.00	100.00	100.00
05 Ashram School in Tribal Sub Plan	--	1.00	1.00	0.01
06 Pre-Matric Scholarship to ST	108.18	120.00	120.00	120.00
07 Eklavya Model Residential Schools	--	1000.00	1000.00	0.10
08 Tribal Research Institute (TRIs) (General)	--	500.00	500.00	100.00
09 Tribal Research Institute (TRIs) (Capital)	--	500.00	500.00	500.00
02 Financial Assistance for Self Employment and Training	--	0.10	0.10	0.10
01 Post Matric Scholarship to ST	1187.23	1200.00	1200.00	1200.00
11 Administrative Cost to States/UTs	--	--	--	100.00
0049 Interest Receipts	55.36	201.50	218.50	222.40
01 Interest from State Government	6.66	26.00	26.00	12.40
800 Miscellaneous Intrest Receipts	6.66	26.00	26.00	12.40

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
01 Post matric Scholarship	6.19	20.00	20.00	10.00
02 Pre Matric Scholarship to ST Students Studying in 9th and 10th Std.	0.47	2.00	2.00	2.00
03 Welfare of ST's under Artical 275 (1)	--	1.00	1.00	0.10
04 Rising Socio Economic Level of Scheduled Tribes (SCA to TSS)	--	1.00	1.00	0.10
05 Tribal Research Institutes (TRIs)	--	1.00	1.00	0.10
06 Eklavya Model Residential Schools (EMRs)	--	1.00	1.00	0.10
04 Interest Receipts of State/Union Territory Governments with Legislature	48.70	175.50	192.50	210.00
800 Other Receipts	48.70	175.50	192.50	210.00
01 Atal Ashra Yojana	30.38	150.00	150.00	150.00
02 Vidya Laxmi	--	0.50	0.50	5.00
03 Matrutra Yojana	18.32	25.00	25.00	25.00
04 Pre-Metric Scholarship	--	--	10.00	15.00
05 Gagan Bharari Shiksha Yogana	--	--	5.00	10.00
06 Merit Based Award	--	--	2.00	5.00
04 Pre-Matric Scholarship	--	--	--	--
0070 Other Administrative Services	0.02	1.10	1.10	1.10
60 Other Services	0.02	1.10	1.10	1.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.02	1.00	1.00	1.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
80 Sales proceeds of dead stock, waste papers etc	0.02	0.50	0.50	0.50
81 Other Items	--	0.50	0.50	0.50
0225 Welfare of SCs STs and OBC	--	0.20	0.20	0.20
800 Other Receipts	--	0.20	0.20	0.20
80 Sale Proceeds of Dead Stock Waste Paper etc	--	0.10	0.10	0.10
81 Other Items	--	0.10	0.10	0.10
0250 Other Social Services	--	--	--	0.02
800 Other Receipts	--	--	--	0.02
80 Sale Proceeds of Dead Stock Waste Paper etc.	--	--	--	0.01
81 Other Items	--	--	--	0.01