



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

## 82 - INFORMATION TECHNOLOGY

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles                             | Actuals<br>2022 - 2023 | Budget<br>Estimates<br>2023 - 2024 | Revised<br>Estimates<br>2023 - 2024 | Budget<br>Estimates<br>2024 - 2025 |
|----------------------------------------------------------------------------------|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1                                                                                | 2                      | 3                                  | 4                                   | 5                                  |
| <b>82 INFORMATION TECHNOLOGY</b>                                                 | <b>180.18</b>          | <b>70.14</b>                       | <b>70.14</b>                        | <b>130.84</b>                      |
| <b>0852 Industries</b>                                                           | <b>179.80</b>          | <b>60.04</b>                       | <b>60.04</b>                        | <b>50.04</b>                       |
| <b>07 Telecommunication and Electronic<br/>    Industries</b>                    | <b>179.80</b>          | <b>60.04</b>                       | <b>60.04</b>                        | <b>50.04</b>                       |
| <b>800 Other Receipts</b>                                                        | <b>179.80</b>          | <b>60.04</b>                       | <b>60.04</b>                        | <b>50.04</b>                       |
| 81 Other items                                                                   | --                     | 0.04                               | 0.04                                | 0.04                               |
| 01 Goa Broad band Network (GBBN)                                                 | 179.80                 | 40.00                              | 40.00                               | 40.00                              |
| 02 Collection of Taxes from Intergrated IT<br>Township/IT Parks/IT Company ,etc. | --                     | 20.00                              | 20.00                               | 10.00                              |
| <b>0070 Other Administrative Services</b>                                        | <b>0.38</b>            | <b>10.10</b>                       | <b>10.10</b>                        | <b>80.80</b>                       |
| <b>60 Other Services</b>                                                         | <b>0.38</b>            | <b>10.10</b>                       | <b>10.10</b>                        | <b>80.80</b>                       |
| <b>118 Receipts under Right to Information Act, 2005</b>                         | <b>0.01</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| 01 RTI Fees                                                                      | 0.01                   | 0.10                               | 0.10                                | 0.10                               |
| <b>800 Other Receipts</b>                                                        | <b>0.37</b>            | <b>10.00</b>                       | <b>10.00</b>                        | <b>80.70</b>                       |
| 01 Right to Information Act, 2005 (Central<br>Act)                               | --                     | --                                 | --                                  | --                                 |
| 81 Other Items                                                                   | 0.37                   | 10.00                              | 10.00                               | 80.70                              |
| 02 Remittance of Earnest Money Deposit                                           | --                     | --                                 | --                                  | --                                 |
| <b>1601 Grants-in-Aid from Central Government</b>                                | --                     | --                                 | --                                  | --                                 |
| <b>03 Grants for Central Plan Schemes</b>                                        | --                     | --                                 | --                                  | --                                 |
| <b>800 Other Grants</b>                                                          | --                     | --                                 | --                                  | --                                 |
| 01 e-District                                                                    | --                     | --                                 | --                                  | --                                 |
| 02 State Portal, SSDG & e-forms (SSDG)                                           | --                     | --                                 | --                                  | --                                 |
| 03 State Data Centre (SDC)                                                       | --                     | --                                 | --                                  | --                                 |
| 04 State Wide Area Network (SWAN)                                                | --                     | --                                 | --                                  | --                                 |
| 05 Capacity Building (CB)                                                        | --                     | --                                 | --                                  | --                                 |
| 06 Citizen Service Sentre (CSC)                                                  | --                     | --                                 | --                                  | --                                 |
| 07 Human Resource Management System<br>(HRMS)                                    | --                     | --                                 | --                                  | --                                 |
| 08 India e-Delivery of Public Services<br>Project                                | --                     | --                                 | --                                  | --                                 |
| 09 Other Projects                                                                | --                     | --                                 | --                                  | --                                 |
| 10 Bharat Net                                                                    | --                     | --                                 | --                                  | --                                 |