



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
83 MINES	9237.94	115127.46	8065.99	51321.35
0853 Non-Ferrous Mining and Metallurgical Industries	9217.79	115127.20	8065.88	51321.10
102 Mineral concession fees, rents and royalties	960.23	66127.00	2025.06	2421.00
01 Mineral Concession fees, rent and royalties	393.58	65000.00	1415.45	2000.00
06 Interest on delayed Payments	3.60	100.00	--	1.00
02 Royalty - Minor Minerals	553.96	1000.00	591.99	400.00
03 Dead Rent	4.73	5.00	12.06	10.00
04 Surface Rent	0.67	2.00	1.42	2.00
05 Application Fees	3.69	20.00	4.14	8.00
103 Royalty,Deed Rent,Surface Rent,Application Fees & Interest on Delayed Payment	--	--	--	--
01 Royalty - Major Minerals	--	--	--	--
02 Royalty - Minor Minerals	--	--	--	--
104 Mines Department	4318.82	48000.00	1708.85	34200.00
01 Auction Premium (Major Minerals)	4318.82	48000.00	1708.85	34200.00
800 Other Receipts	4105.93	1000.20	4334.34	14700.10
80 Sale proceeds of dead stock, waste paper, etc.	--	0.20	0.05	0.10
81 Other items	3955.10	500.00	4235.34	14500.00
01 e-Auction Participation (EMD)	--	--	--	--
03 Inter State Import processing fee on Minor Minerals	150.83	500.00	98.95	200.00
900 Deduct-Refunds	-167.19	--	-2.37	--
90 Deduct - Refunds	-167.19	--	-2.37	--
1601 Grants-in-Aid from Central Government	20.00	0.01	--	--
08 Other Transfer/ Grants to State/ Union Territories with Legislatures	20.00	0.01	--	--
113 Special Assistance	20.00	0.01	--	--
01 National Mineral Exploration Trust (NMET) Grants	20.00	0.01	--	--
0070 Other Administrative Services	0.15	0.25	0.11	0.25
60 Other Services	0.15	0.25	0.11	0.25
118 Receipts under Right to Information Act, 2005	0.15	0.25	0.11	0.25
01 RTI Fees	0.15	0.25	0.11	0.25

83 - MINES

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1	2	3	4	5
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--