



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**84 - CIVIL AVIATION**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>84 CIVIL AVIATION</b>	<b>481.64</b>	<b>250.21</b>	<b>250.21</b>	<b>500.22</b>
<b>1053 Civil Aviation</b>	<b>481.49</b>	<b>250.00</b>	<b>250.00</b>	<b>500.00</b>
<b>501 Services and Service Fees</b>	<b>481.49</b>	<b>250.00</b>	<b>250.00</b>	<b>500.00</b>
01 Reimbursement from GMR-Goa International Airport Ltd.	481.49	250.00	250.00	500.00
<b>0070 Other Administrative Services</b>	<b>0.15</b>	<b>0.21</b>	<b>0.21</b>	<b>0.22</b>
<b>60 Other Services</b>	<b>0.15</b>	<b>0.21</b>	<b>0.21</b>	<b>0.22</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.05</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.05	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.10</b>	<b>0.11</b>	<b>0.11</b>	<b>0.12</b>
81 Other Items	0.10	--	--	--
01 Right to Information Act (Central Act)	--	0.10	0.10	0.10
02 Receipt from Tender	--	--	--	--
80 Sale Proceeds of Dead Stock Waste Paper	--	0.01	0.01	0.02