



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**85 - DEPARTMENT OF RURAL DEVELOPMENT**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
<b>85 DEPARTMENT OF RURAL DEVELOPMENT</b>	<b>976.52</b>	<b>8045.21</b>	<b>7995.01</b>	<b>3735.06</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>925.70</b>	<b>8015.01</b>	<b>7995.01</b>	<b>3675.05</b>
<b>03 Grants for Central Plan Schemes</b>	<b>879.23</b>	<b>8015.00</b>	<b>7995.00</b>	<b>3375.05</b>
<b>103 National Rural Employment Programme</b>	<b>879.23</b>	<b>8015.00</b>	<b>7995.00</b>	<b>3375.05</b>
01 Implementation of DRDA Administration	--	--	--	--
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	129.23	600.00	600.00	330.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	--	--	--
05 National Social Assistance Programme (NSAP)	--	5.00	5.00	0.01
06 National Rural Livelihood Mission (NRLM)	750.00	1200.00	1200.00	750.00
07 Rurban Mission	--	100.00	100.00	--
08 Deendayal Upadhyay Gramin Kushal Yojana	--	20.00	--	250.00
09 Pradhanmantri Gram Sadak Yojana	--	6000.00	6000.00	2000.00
02 Implementaion of Pradhan Mantri Awas Yojana Scheme	--	--	--	0.01
10 NSAP-Indira Gandhi National Old Age Pension Scheme	--	60.00	60.00	0.01
11 NSAP-Indira Gandhi National Widow Pension Scheme	--	30.00	30.00	0.01
12 NSAP-Indira Gandhi National Disability Pension Scheme	--	--	--	0.01
13 NSAP-Indira Gandhi National Family Benefit scheme	--	--	--	45.00
<b>06 Centrally Sponsored Schemes</b>	<b>46.47</b>	<b>0.01</b>	<b>0.01</b>	<b>300.00</b>
<b>101 Central Assistance/Share</b>	<b>46.47</b>	<b>0.01</b>	<b>0.01</b>	<b>300.00</b>
01 Start Up Village Entrepreneurship Programme (SVEP)	46.47	0.01	0.01	300.00
<b>0049 Interest Receipts</b>	<b>50.82</b>	<b>30.00</b>	--	<b>60.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>50.82</b>	<b>30.00</b>	--	<b>60.00</b>
<b>800 Other Receipts</b>	<b>50.82</b>	<b>30.00</b>	--	<b>60.00</b>
01 Interest Received from Schemes on State Share	50.82	30.00	--	60.00

## 85 - DEPARTMENT OF RURAL DEVELOPMENT

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>	<b>Revised Estimates 2023 - 2024</b>	<b>Budget Estimates 2024 - 2025</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>0070 Other Administrative Services</b>	--	<b>0.20</b>	--	<b>0.01</b>
<b>60 Other Services</b>	--	<b>0.20</b>	--	<b>0.01</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.20</b>	--	<b>0.01</b>
01 RTI Fees	--	0.20	--	0.01
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Other Receipts	--	--	--	--