

**SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS, 2024-2025 (FIRST BATCH)**

(Rs. in lakhs)

<b>Demand No.</b>	<b>Title of Demand</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
01	LEGISLATURE SECRETARIAT	0.00	95.00	95.00
03	DISTRICT AND SESSIONS COURT, NORTH GOA	1131.00	0.00	1131.00
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	1220.00	0.00	1220.00
13	TRANSPORT	500.00	1685.00	2185.00
17	POLICE	1100.00	0.00	1100.00
19	INDUSTRIES TRADE AND COMMERCE	0.10	0.00	0.10
21	PUBLIC WORKS DEPARTMENT	0.00	7500.00	7500.00
26	FIRE AND EMERGENCY SERVICES	0.02	106.93	106.95
28	ADMINISTRATIVE TRIBUNAL	65.00	0.00	65.00
29	PUBLIC GRIEVANCES	0.01	0.00	0.01
32	FINANCE	0.00	16500.00	16500.00
34	SCHOOL EDUCATION	0.02	0.00	0.02
37	GOVERNMENT POLYTECHNIC, PANAJI	0.01	0.00	0.01
42	SPORTS AND YOUTH AFFAIRS	0.00	1000.00	1000.00
43	ART AND CULTURE	0.00	500.00	500.00
45	DEPARTMENT OF ARCHIVES	600.00	0.00	600.00
47	GOA MEDICAL COLLEGE	0.02	2500.00	2500.02
48	HEALTH SERVICES	0.03	2500.00	2500.03
52	LABOUR	0.01	0.00	0.01
55	MUNICIPAL ADMINISTRATION	0.00	8895.00	8895.00
56	INFORMATION AND PUBLICITY	3000.00	0.00	3000.00
57	SOCIAL WELFARE	0.04	0.01	0.05
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	0.01	0.00	0.01
62	LAW	0.02	0.00	0.02
63	RAJYA SAINIK BOARD	0.03	0.00	0.03
64	AGRICULTURE	500.01	0.00	500.01

65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	0.02	0.00	0.02
66	FISHERIES	0.01	0.00	0.01
67	PORTS ADMINISTRATION	0.00	490.80	490.80
68	FORESTS	246.01	0.00	246.01
69	HANDICRAFT,TEXTILE AND COIR	0.08	0.00	0.08
70	CIVIL SUPPLIES	0.02	0.01	0.03
71	COOPERATION	1.29	0.00	1.29
72	SCIENCE AND TECHNOLOGY	0.01	0.00	0.01
74	WATER RESOURCES	250.01	8000.00	8250.01
75	PLANNING, STATISTICS AND EVALUATION	700.00	0.00	700.00
76	ELECTRICITY	0.00	19000.00	19000.00
78	TOURISM	7757.14	0.00	7757.14
79	GOA GAZETTEER	0.10	0.00	0.10
80	LEGAL METROLOGY	0.01	0.00	0.01
81	DEPARTMENT OF TRIBAL WELFARE	100.00	0.00	100.00
85	DEPARTMENT OF RURAL DEVELOPMENT	1500.06	0.00	1500.06
86	NEW AND RENEWABLE ENERGY	2000.00	0.00	2000.00
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	0.02	0.00	0.02
	<b>Grand Total</b>	<b>20671.11</b>	<b>68772.75</b>	<b>89443.86</b>
	<b>Charged</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Voted</b>	<b>20671.11</b>	<b>68772.75</b>	<b>89443.86</b>