

**STATEMENT OF SUPPLEMENTARY EXPENDITURE MET FROM REVENUE AND CAPITAL**

( Rs. in Lakhs )

<b>Demand No.</b>	<b>Major Head</b>	<b>Amount Estimated</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>01</b>	<b>LEGISLATURE SECRETARIAT</b>	
	7610 Loans to Government Servants, etc.	95.00
<b>03</b>	<b>DISTRICT AND SESSIONS COURT, NORTH GOA</b>	
	2014 Administration of Justice	1131.00
<b>04</b>	<b>DISTRICT AND SESSIONS COURT, SOUTH GOA</b>	
	2014 Administration of Justice	1220.00
<b>12</b>	<b>COMMERCIAL TAXES</b>	
	2040 Taxes on Sales, Trade, etc.	0.00
	4059 Capital Outlay on Public Works	0.00
<b>13</b>	<b>TRANSPORT</b>	
	3055 Road Transport	500.00
	5055 Capital Outlay on Road Transport	1685.00
<b>17</b>	<b>POLICE</b>	
	2055 Police	1100.00
<b>19</b>	<b>INDUSTRIES TRADE AND COMMERCE</b>	
	2851 Village and Small Industries	0.02
	2852 Industries	0.08
<b>21</b>	<b>PUBLIC WORKS DEPARTMENT</b>	
	4215 Capital Outlay on Water Supply and Sanitation	2700.00
	5054 Capital Outlay on Roads and Bridges	4800.00
<b>26</b>	<b>FIRE AND EMERGENCY SERVICES</b>	
	2070 Other Administrative Services	0.02
	4059 Capital Outlay on Public Works	106.93
<b>28</b>	<b>ADMINISTRATIVE TRIBUNAL</b>	
	2070 Other Administrative Services	65.00
<b>29</b>	<b>PUBLIC GRIEVANCES</b>	
	2070 Other Administrative Services	0.01

( Rs. in Lakhs )

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<b>1</b>	<b>2</b>	<b>3</b>
<b>32</b>	<b>FINANCE</b>	
	4215 Capital Outlay on Water Supply and Sanitation	16500.00
<b>34</b>	<b>SCHOOL EDUCATION</b>	
	2202 General Education	0.02
<b>37</b>	<b>GOVERNMENT POLYTECHNIC, PANAJI</b>	
	2203 Technical Education	0.01
<b>42</b>	<b>SPORTS AND YOUTH AFFAIRS</b>	
	4202 Capital Outlay on Education, Sports, Art and Culture	1000.00
<b>43</b>	<b>ART AND CULTURE</b>	
	4202 Capital Outlay on Education, Sports, Art and Culture	500.00
<b>45</b>	<b>DEPARTMENT OF ARCHIVES</b>	
	2205 Art and Culture	600.00
<b>47</b>	<b>GOA MEDICAL COLLEGE</b>	
	2210 Medical and Public Health	0.02
	4210 Capital Outlay on Medical and Public Health	2500.00
<b>48</b>	<b>HEALTH SERVICES</b>	
	2210 Medical and Public Health	0.03
	4210 Capital Outlay on Medical and Public Health	2500.00
<b>52</b>	<b>LABOUR</b>	
	2230 Labour, Employment and Skill Development	0.01
<b>55</b>	<b>MUNICIPAL ADMINISTRATION</b>	
	2217 Urban Development	0.00
	4217 Capital Outlay on Urban Development	8895.00
<b>56</b>	<b>INFORMATION AND PUBLICITY</b>	
	2220 Information and Publicity	3000.00
<b>57</b>	<b>SOCIAL WELFARE</b>	
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backw:	0.03
	2235 Social Security and Welfare	0.01
	4059 Capital Outlay on Public Works	0.01

( Rs. in Lakhs )

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<b>1</b>	<b>2</b>	<b>3</b>
<b>61</b>	<b>SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	
	2230 Labour, Employment and Skill Development	0.01
<b>62</b>	<b>LAW</b>	
	2014 Administration of Justice	0.01
	2235 Social Security and Welfare	0.01
<b>63</b>	<b>RAJYA SAINIK BOARD</b>	
	2235 Social Security and Welfare	0.03
<b>64</b>	<b>AGRICULTURE</b>	
	2401 Crop Husbandry	0.01
	2403 Animal Husbandry	500.00
<b>65</b>	<b>ANIMAL HUSBANDRY AND VETERINARY SERVICES</b>	
	2403 Animal Husbandry	0.02
<b>66</b>	<b>FISHERIES</b>	
	2405 Fisheries	0.01
<b>67</b>	<b>PORTS ADMINISTRATION</b>	
	5056 Capital Outlay on Inland Water Transport	490.80
<b>68</b>	<b>FORESTS</b>	
	2406 Forestry and Wild Life	246.01
<b>69</b>	<b>HANDICRAFT,TEXTILE AND COIR</b>	
	2551 Hill Areas	0.04
	2851 Village and Small Industries	0.04
<b>70</b>	<b>CIVIL SUPPLIES</b>	
	2408 Food, Storage and Warehousing	0.02
	4059 Capital Outlay on Public Works	0.01
<b>71</b>	<b>COOPERATION</b>	
	2425 Co-operation	1.29
<b>72</b>	<b>SCIENCE AND TECHNOLOGY</b>	
	3425 Other Scientific Research	0.01
<b>74</b>	<b>WATER RESOURCES</b>	

( Rs. in Lakhs )

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<b>1</b>	<b>2</b>	<b>3</b>
	2701 Medium Irrigation	0.01
	2702 Minor Irrigation	250.00
	4701 Capital Outlay on Medium Irrigation	4000.00
	4702 Capital Outlay on Minor Irrigation	4000.00
<b>75</b>	<b>PLANNING, STATISTICS AND EVALUATION</b>	
	2075 Miscellaneous General Services	600.00
	3454 Census, Surveys and Statistics	100.00
<b>76</b>	<b>ELECTRICITY</b>	
	4801 Capital Outlay on Power Projects	19000.00
<b>78</b>	<b>TOURISM</b>	
	3452 Tourism	7757.14
<b>79</b>	<b>GOA GAZETTEER</b>	
	3454 Census, Surveys and Statistics	0.10
<b>80</b>	<b>LEGAL METROLOGY</b>	
	3475 Other General Economic Services	0.01
<b>81</b>	<b>DEPARTMENT OF TRIBAL WELFARE</b>	
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backw:	100.00
<b>85</b>	<b>DEPARTMENT OF RURAL DEVELOPMENT</b>	
	2505 Rural Employment	1500.06
<b>86</b>	<b>NEW AND RENEWABLE ENERGY</b>	
	2810 New and Renewable Energy	2000.00
	4810 Capital Outlay on New and Renewable Energy	0.00
<b>89</b>	<b>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES</b>	
	2235 Social Security and Welfare	0.02
	<b>GRAND TOTAL</b>	<b>89443.86</b>
	<b>Charged</b>	<b>-</b>
	<b>Voted</b>	<b>89443.86</b>