

**Demand No. 01 - LEGISLATURE SECRETARIAT**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	236.50	1.00	237.50
<i>Voted</i>	5182.50	140.00	5322.50
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	95.00	95.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	236.50	1.00	237.50
<i>Voted</i>	5182.50	235.00	5417.50

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 01		
	<b>Total Loans and Advances Disbursement</b>	<b>95.00</b>
7610	Loans to Government Servants, etc.	
00	-----	
202	Advances for purchase of Motor Conveyances	
01	Advances for purchase of Motor Conveyances to Members	
55	Loans and advances	<b>95.00</b>

**Explanatory Note**

For Motor Conveyance Advance for Honble MLAs.

**Demand No. 03 - DISTRICT AND SESSIONS COURT, NORTH GOA**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4752.37	0.00	4752.37
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1131.00	0.00	1131.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5883.37	0.00	5883.37

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 03		
	<b>Total Revenue Expenditure</b>	<b>1131.00</b>
<b>2014</b>	<b>Administration of Justice</b>	
<b>00</b>	----	
<b>105</b>	<b>Civil and Session Courts</b>	
<b>01</b>	<b>Civil Judges (North Goa)</b>	
01	Salaries	<b>500.00</b>
29	Telephone / Mobile Charges	<b>30.00</b>
<b>02</b>	<b>District and Sessions Judge (North Goa)</b>	
01	Salaries	<b>300.00</b>
<b>800</b>	<b>Other Expenditure</b>	
<b>01</b>	<b>Establishment of Fast Track Court, North Goa</b>	
01	Salaries	<b>180.00</b>
29	Telephone / Mobile Charges	<b>13.00</b>
<b>02</b>	<b>Setting up of the C.B.I. Court</b>	
01	Salaries	<b>100.00</b>
29	Telephone / Mobile Charges	<b>8.00</b>

**Explanatory Note**

1. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124710001 dated 21/02/2024.
2. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124629001 dated 21/02/2024

3. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124735001 dated 21/02/2024
4. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124535001 dated 21/02/2024
5. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124509001 dated 21/02/2024
6. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124600001 dated 21/02/2024
7. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0321022024124320001 dated 21/02/2024

**Demand No. 04 - DISTRICT AND SESSIONS COURT, SOUTH GOA**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4663.76	0.00	4663.76
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1220.00	0.00	1220.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5883.76	0.00	5883.76

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 04		
	<b>Total Revenue Expenditure</b>	<b>1220.00</b>
2014	<b>Administration of Justice</b>	
00	-----	
105	<b>Civil and Session Courts</b>	
02	<b>District and Sessions Judge (South Goa)</b>	
01	Salaries	<b>940.00</b>
11	Domestic travel expenses	<b>14.00</b>
13	Office expenses	<b>64.00</b>
29	Telephone / Mobile Charges	<b>50.00</b>
38	Furniture Expenses	<b>123.00</b>
39	Electricity Charges	<b>23.00</b>
40	Water Charges	<b>6.00</b>

**Explanatory Note**

1. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0421022024124350001 dated 21/02/2024.
2. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0421022024124821001 dated 21/02/2024.
3. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0421022024124400001 dated 21/02/2024.
4. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0421022024124758001 dated 21/02/2024.

5. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0423022024041134001 dated 23/02/2024.
6. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0423022024052239001 dated 23/02/2024.
7. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0428022024025048001 dated 28/02/2024.
8. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0428022024025023001 dated 28/02/2024.
9. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/0429022024032430001 dated 29/02/2024.

**Demand No. 13 - TRANSPORT**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25638.93	4970.71	30609.64
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	1685.00	2185.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	26138.93	6655.71	32794.64

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 13		
	<b>Total Revenue Expenditure</b>	<b>500.00</b>
3055	<b>Road Transport</b>	
00	-----	
001	<b>Direction and Administration</b>	
04	<b>Road Safety</b>	
28	Professional Services	<b>500.00</b>
	<b>Total Capital Expenditure</b>	<b>1685.00</b>
5055	<b>Capital Outlay on Road Transport</b>	
00	-----	
190	<b>Investment in Public Sector and Other Undertakings</b>	
02	<b>Investment in Konkan Railway Corporation Limited</b>	
54	Investments	<b>1685.00</b>

**Explanatory Note**

For engaging transaction advisory services for bus stand projects and contribution by Government of Goa in Konkan Railway Corporation Limited.

**Demand No. 17 - POLICE**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	91583.15	3299.99	94883.14
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1100.00	0.00	1100.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	92683.15	3299.99	95983.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 17		
	<b>Total Revenue Expenditure</b>	<b>1100.00</b>
2055	<b>Police</b>	
00	-----	
109	<b>District Police</b>	
01	<b>Police Force</b>	
13	Office expenses	700.00
50	Other charges	300.00
116	<b>Forensic Science</b>	
04	<b>Forensic Science Laboratory</b>	
21	Supplies and Materials	100.00

**Explanatory Note**

For implementation of three new laws and purchase of materials for Forensic Laboratory.

**Demand No. 19 - INDUSTRIES TRADE AND COMMERCE**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5907.05	1505.10	7412.15
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.10	0.00	0.10
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5907.15	1505.10	7412.25

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 19		
	<b>Total Revenue Expenditure</b>	<b>0.10</b>
2851	<b>Village and Small Industries</b>	
00	-----	
800	<b>Other Expenditure</b>	
01	<b>District Industries Centre</b>	
02	Wages	0.01
911	<b>Deduct - Recoveries of Overpayment</b>	
01	<b>Recoveries of overpayment of previous year</b>	
13	Office expenses	0.01
2852	<b>Industries</b>	
08	<b>Consumer Industries</b>	
600	<b>Others</b>	
09	<b>National Infrastructure Pipeline (NIP)</b>	
20	Other Administrative Expenses	0.01
28	Professional Services	0.01
50	Other charges	0.01
10	<b>PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)</b>	
31	Grant-in-aid	0.01
80	<b>General</b>	
001	<b>Direction and Administration</b>	
01	<b>Directorate of Industries</b>	



02	Wages	0.01
<b>104</b>	<b>Industrial Promotion</b>	
<b>01</b>	<b>PM Gati Shakti Scheme</b>	
20	Other Administrative Expenses	0.01
28	Professional Services	0.01
30	Other contractual Services	0.01

**Explanatory Note**

Opening of New Object Heads under Scheme.

**Demand No. 21 - PUBLIC WORKS DEPARTMENT**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	141569.63	156085.37	297655.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	7500.00	7500.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	141569.63	163585.37	305155.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 21		
	<b>Total Capital Expenditure</b>	<b>7500.00</b>
4215	<b>Capital Outlay on Water Supply and Sanitation</b>	
01	<b>Water Supply</b>	
102	<b>Rural Water Supply</b>	
01	<b>Rural Piped Water Supply Schemes</b>	
53	Major Works	2400.00
02	<b>Sewerage and Sanitation</b>	
106	<b>Sewerage Services</b>	
01	<b>Sewerage Treatment Plant and Sewage Schemes</b>	
53	Major Works	300.00
5054	<b>Capital Outlay on Roads and Bridges</b>	
04	<b>District and Other Roads</b>	
789	<b>Special Component Plan for Scheduled Caste</b>	
01	<b>Scheduled Castes Development Scheme</b>	
53	Major Works	300.00
800	<b>Other Expenditure</b>	
01	<b>District Road</b>	
53	Major Works	1500.00
03	<b>Rural Roads</b>	
53	Major Works	3000.00

## **Explanatory Note**

For Capital Expenditure on Roads, Sewerage and Water Supply works.

**Demand No. 26 - FIRE AND EMERGENCY SERVICES**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9563.72	3534.51	13098.23
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	106.93	106.95
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9563.74	3641.44	13205.18

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 26		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2070	<b>Other Administrative Services</b>	
00	-----	
108	<b>Fire Protection and Control</b>	
01	<b>Fire Services</b>	
12	Foreign travel expenses	<b>0.01</b>
07	<b>State Disaster Response Force</b>	
20	Other Administrative Expenses	<b>0.01</b>
	<b>Total Capital Expenditure</b>	<b>106.93</b>
4059	<b>Capital Outlay on Public Works</b>	
01	<b>Office Buildings</b>	
051	<b>Construction</b>	
04	<b>Construction of Fire Stations</b>	
53	Major Works	<b>106.93</b>

**Explanatory Note**

Opening of New Object Heads under a Scheme and payment to Goa Housing Board for construction of Fire Station.

**Demand No. 28 - ADMINISTRATIVE TRIBUNAL**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	290.00	0.00	290.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	65.00	0.00	65.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	355.00	0.00	355.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 28		
	<b>Total Revenue Expenditure</b>	<b>65.00</b>
2070	<b>Other Administrative Services</b>	
00	-----	
800	<b>Other Expenditure</b>	
01	<b>Administrative Tribunal</b>	
01	Salaries	<b>65.00</b>

**Explanatory Note**

- To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/2823022024041731001 dated 23/2/2024.

**Demand No. 29 - PUBLIC GRIEVANCES**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	298.50	0.00	298.50
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	298.51	0.00	298.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 29		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
2070	<b>Other Administrative Services</b>	
00	-----	
800	<b>Other Expenditure</b>	
01	<b>Department of Public Grievances</b>	
14	Rents, Rates, Taxes	<b>0.01</b>

**Explanatory Note**

Opening of New Object Heads under a Scheme.

**Demand No. 32 - FINANCE**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	650.00	38050.00	38700.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	16500.00	16500.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	650.00	54550.00	55200.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 32		
	<b>Total Capital Expenditure</b>	<b>16500.00</b>
4215	<b>Capital Outlay on Water Supply and Sanitation</b>	
02	<b>Sewerage and Sanitation</b>	
106	<b>Sewerage Services</b>	
01	<b>Sewerage &amp; Infrastructural Development Corporation</b>	
60	<b>Other capital expenditure</b>	<b>16500.00</b>

**Explanatory Note**

Provision for Sewerage Corporation which is now brought under the administrative control of Finance Department.

**Demand No. 34 - SCHOOL EDUCATION**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	221162.03	7671.00	228833.03
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	221162.05	7671.00	228833.05

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 34		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2202	<b>General Education</b>	
01	<b>Elementary Education</b>	
800	<b>Other Expenditure</b>	
05	<b>Feeding for School Children 6-11 years (A)</b>	
50	Other charges	<b>0.01</b>
02	<b>Secondary Education</b>	
800	<b>Other Expenditure</b>	
32	<b>Wired Internet Scheme for Remote Schools</b>	
50	Other charges	<b>0.01</b>

**Explanatory Note**

Opening of New Object Heads under a Scheme.



**Demand No. 37 - GOVERNMENT POLYTECHNIC, PANAJI**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3330.00	20.00	3350.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3330.01	20.00	3350.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 37		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
2203	<b>Technical Education</b>	
00	-----	
105	<b>Polytechnics</b>	
01	<b>Government Polytechnic</b>	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	<b>0.01</b>

**Explanatory Note**

Opening of New Object Heads under a Scheme.

**Demand No. 42 - SPORTS AND YOUTH AFFAIRS**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20470.90	3600.00	24070.90
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	1000.00	1000.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20470.90	4600.00	25070.90

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 42		
	<b>Total Capital Expenditure</b>	<b>1000.00</b>
4202	<b>Capital Outlay on Education, Sports, Art and Culture</b>	
03	<b>Sports and Youth Services - Sports Stadia</b>	
800	<b>Other Expenditure</b>	
01	<b>Construction of Playgrounds, Sports Complexes, etc. (Sports)</b>	
53	<b>Major Works</b>	<b>1000.00</b>

**Explanatory Note**

For Capital works of Department of Sports and Youth Affairs.

**Demand No. 43 - ART AND CULTURE**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16262.78	3862.23	20125.01
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	500.00	500.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16262.78	4362.23	20625.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 43		
	<b>Total Capital Expenditure</b>	<b>500.00</b>
4202	<b>Capital Outlay on Education, Sports, Art and Culture</b>	
04	<b>Art and Culture</b>	
105	<b>Public Libraries</b>	
03	<b>Scheme for Special Assistance to States for Capital Investment</b>	
53	<b>Major Works</b>	<b>500.00</b>

**Explanatory Note**

- To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/4303052024102218001 dated 03/05/2024.

**Demand No. 45 - DEPARTMENT OF ARCHIVES**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1851.00	300.00	2151.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	600.00	0.00	600.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2451.00	300.00	2751.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 45		
	<b>Total Revenue Expenditure</b>	<b>600.00</b>
2205	<b>Art and Culture</b>	
00	-----	
104	<b>Archives</b>	
01	<b>Archives Department</b>	
13	Office expenses	<b>600.00</b>

**Explanatory Note**

For making a film on Freedom Fighters of Goa.

**Demand No. 47 - GOA MEDICAL COLLEGE**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	89025.96	18110.00	107135.96
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	2500.00	2500.02
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	89025.98	20610.00	109635.98

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 47		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2210	<b>Medical and Public Health</b>	
01	Urban Health Services - Allopathy	
105	Allopathy	
19	Trauma Care Facility at GMC(Central Share)	
31	Grant-in-aid	0.01
20	Trauma Care Facility at GMC( State Share)	
32	Contributions	0.01
	<b>Total Capital Expenditure</b>	<b>2500.00</b>
4210	<b>Capital Outlay on Medical and Public Health</b>	
03	Medical Education, Training and Research	
105	Allopathy	
01	Contribution to GSIDC-Buildings (Goa Medical College)	
53	Major Works	1250.00
60	Other capital expenditure	1250.00

**Explanatory Note**

Opening of New Object Heads under a Scheme and for upgradation of GMC infrastructure.

**Demand No. 48 - HEALTH SERVICES**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	78297.87	5550.00	83847.87
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	2500.00	2500.03
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	78297.90	8050.00	86347.90

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 48		
	<b>Total Revenue Expenditure</b>	<b>0.03</b>
2210	<b>Medical and Public Health</b>	
06	<b>Public Health</b>	
101	<b>Prevention and Control of Diseases</b>	
35	<b>Pradhan Mantri Jan Arogya Yojana (PM - JAY)</b>	
32	Contributions	0.01
80	<b>General</b>	
796	<b>Tribal Area Sub Plan</b>	
02	<b>Scheduled Tribe Development Scheme for Training and Capacity Building</b>	
07	Outsourcing of Utility Attendants	0.01
50	Other charges	0.01
	<b>Total Capital Expenditure</b>	<b>2500.00</b>
4210	<b>Capital Outlay on Medical and Public Health</b>	
01	<b>Urban Health Services</b>	
110	<b>Hospitals and Dispensaries</b>	
03	<b>Upgradation/Renovation of Primary Health Centres, CHC,RMD, Hospitals by GSIDC</b>	
53	Major Works	1250.00
60	Other capital expenditure	1250.00

**Explanatory Note**

Opening of New Object Heads under a Scheme and Upgradation of Health infrastructure.

**Demand No. 52 - LABOUR**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	10942.99	150.00	11092.99
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	10943.00	150.00	11093.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 52		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
2230	<b>Labour, Employment and Skill Development</b>	
01	<b>Labour</b>	
001	<b>Direction and Administration</b>	
01	<b>Direction</b>	
30	<b>Other contractual Services</b>	<b>0.01</b>

**Explanatory Note**

Opening of New Object Heads under a Scheme.



**Demand No. 55 - MUNICIPAL ADMINISTRATION**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17184.00	23225.00	40409.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	8895.00	8895.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17184.00	32158.95	49342.95

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 55		
	<b>Total Capital Expenditure</b>	<b>8895.00</b>
4217	<b>Capital Outlay on Urban Development</b>	
00	-----	
800	<b>Other Expenditure</b>	
11	<b>Integrated Dev. of Major Town</b>	
60	Other capital expenditure	<b>2000.00</b>
01	<b>State Capital Development</b>	
190	<b>Investments in Public Sector and Other Undertakings</b>	
04	<b>Smart City Mission (State Share)</b>	
30	Other contractual Services	<b>3000.00</b>
60	<b>Other Urban Development Schemes</b>	
001	<b>Direction and Administration</b>	
01	<b>Special Assistance to States for Capital investment</b>	
60	Other capital expenditure	<b>3895.00</b>

**Explanatory Note**

1. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/5519032024103008001 dated 19/03/2024.

2. For capital works by GSUDA in various areas.

**Demand No. 56 - INFORMATION AND PUBLICITY**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7787.25	0.00	7787.25
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3000.00	0.00	3000.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	10787.25	0.00	10787.25

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 56		
	<b>Total Revenue Expenditure</b>	<b>3000.00</b>
2220	<b>Information and Publicity</b>	
60	<b>Others</b>	
101	<b>Advertising and Visual Publicity</b>	
01	<b>Advertising and Visual Publicity</b>	
26	Advertising and Publicity	<b>1000.00</b>
103	<b>Press Information Services</b>	
10	<b>Subsidies to purchase E-Bikes for Journalist</b>	
33	Subsidies	<b>50.00</b>
106	<b>Field Publicity</b>	
01	<b>Field Publicity</b>	
50	Other charges	<b>1950.00</b>

**Explanatory Note**

For subsidy on e-bikes to journalist and advertisement and field publicity activities.

**Demand No. 57 - SOCIAL WELFARE**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
	<i>Charged</i>	0.00	0.00
	<i>Voted</i>	51617.39	55372.40
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
	<i>Charged</i>	0.00	0.00
	<i>Voted</i>	0.04	0.05
<b>TOTAL - Original Plus Supplementary</b>			
	<i>Charged</i>	0.00	0.00
	<i>Voted</i>	51617.43	55372.45

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 57		
	<b>Total Revenue Expenditure</b>	<b>0.04</b>
2225	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>	
04	<b>Welfare of Minorities</b>	
102	<b>Economic Development</b>	
01	<b>Pradhan Mantri Jan Vikas Karyakram(PMJVK) Central Share</b>	
26	Advertising and Publicity	0.01
50	Other charges	0.01
02	<b>Pradhan Mantri Jan Vikas Karyakram(PMJVK) State Share</b>	
32	Contributions	0.01
2235	<b>Social Security and Welfare</b>	
02	<b>Social Welfare</b>	
104	<b>Welfare of Aged, Infirm and Destitute</b>	
12	<b>Prevention of alcoholism and Drug Abuse</b>	
32	Contributions	0.01
	<b>Total Capital Expenditure</b>	<b>0.01</b>
4059	<b>Capital Outlay on Public Works</b>	
60	<b>Other Buildings</b>	
051	<b>Construction</b>	
03	<b>Infrastructure Development Project under Pradhan Mantri Jan Vikas Karyakram(PMJVK)</b>	

53	Major Works	0.01
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**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7003.22	3734.00	10737.22
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7003.23	3734.00	10737.23

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 61		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
2230	<b>Labour, Employment and Skill Development</b>	
03	<b>Training</b>	
101	<b>Industrial Training Institutes</b>	
27	<b>Kaushalya Path Scheme</b>	
06	<b>Outsourcing of DEOs / Jr. Stenos and Other Services</b>	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 62 - LAW**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5789.50	9210.00	14999.50
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5789.52	9210.00	14999.52

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 62		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2014	<b>Administration of Justice</b>	
00	-----	
120	<b>E-courts</b>	
01	<b>eCourts Mission Mode Project Phase III</b>	
32	Contributions	<b>0.01</b>
2235	<b>Social Security and Welfare</b>	
60	<b>Other Social Security and Welfare Programmes</b>	
200	<b>Other Programmes</b>	
05	<b>Goa Victim Compensation Scheme</b>	
50	Other charges	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 63 - RAJYA SAINIK BOARD**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	269.82	0.10	269.92
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	0.00	0.03
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	269.85	0.10	269.95

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 63		
	<b>Total Revenue Expenditure</b>	<b>0.03</b>
2235	<b>Social Security and Welfare</b>	
60	<b>Other Social Security and Welfare Programmes</b>	
200	<b>Other Programmes</b>	
01	<b>Reconstruction and Rehabilitation of ex-Servicemen</b>	
30	Other contractual Services	<b>0.01</b>
51	Motor vehicles	<b>0.01</b>
52	Machinery and equipment	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 64 - AGRICULTURE**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	22405.01	3525.02	25930.03
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.01	0.00	500.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	22905.02	3525.02	26430.04

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 64		
	<b>Total Revenue Expenditure</b>	<b>500.01</b>
2401	<b>Crop Husbandry</b>	
00	-----	
800	<b>Other Expenditure</b>	
32	<b>Pradhan Mantri Kisan Samman Nidhi</b>	
50	Other charges	0.01
2403	<b>Animal Husbandry</b>	
00	-----	
101	<b>Veterinary Services and Animal Health</b>	
01	<b>Goa College of Veterinary Science &amp; Animal Husbandry</b>	
31	Grant-in-aid	500.00

**Explanatory Note**

Opening of New Object Head under a Scheme and setting up of College of Veterinary Science.



**Demand No. 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16995.00	1005.00	18000.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16995.02	1005.00	18000.02

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 65		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2403	<b>Animal Husbandry</b>	
00	-----	
113	<b>Administrative Investigations and Statistics</b>	
01	<b>Statistical Cell (A)</b>	
31	Grant-in-aid	<b>0.01</b>
06	<b>Integrated Sample Survey (Other Components) (A)</b>	
31	Grant-in-aid	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 66 - FISHERIES**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4191.59	4212.00	8403.59
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4191.60	4212.00	8403.60

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 66		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
2405	<b>Fisheries</b>	
00	-----	
001	<b>Direction and Administration</b>	
01	<b>Administrative Staff</b>	
12	Foreign travel expenses	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 67 - PORTS ADMINISTRATION**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1837.91	6161.50	7999.41
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	490.80	490.80
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1837.91	6652.30	8490.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 67		
	<b>Total Capital Expenditure</b>	<b>490.80</b>
5056	<b>Capital Outlay on Inland Water Transport</b>	
00	-----	
101	<b>Landing Facilities</b>	
06	<b>Desilting and Beautification of River Sal</b>	
53	Major Works	459.10
800	<b>Other Expenditure</b>	
01	Construction and purchase of ferries, launches, etc	
51	Motor vehicles	31.70

**Explanatory Note**

For desilting of River Sal and various works pertaining to Ferry Boats and machinery.

**Demand No. 68 - FORESTS**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	13992.00	1000.50	14992.50
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	246.01	0.00	246.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14238.01	1000.50	15238.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 68		
	<b>Total Revenue Expenditure</b>	<b>246.01</b>
2406	<b>Forestry and Wild Life</b>	
01	<b>Forestry</b>	
190	<b>Assistance to Public Sector and Other Undertakings</b>	
16	<b>Grants for Cashew Fest Goa</b>	
31	Grant-in-aid	246.00
02	<b>Environmental Forestry and Wild Life</b>	
110	<b>Wild Life Preservation</b>	
19	<b>Development of Eco-Tourism Activities</b>	
31	Grant-in-aid	0.01

**Explanatory Note**

For Cashew Fest and Opening of New Object Head under a Scheme.

**Demand No. 69 - HANDICRAFT,TEXTILE AND COIR**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2147.00	280.00	2427.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.08	0.00	0.08
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2147.08	280.00	2427.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 69		
	<b>Total Revenue Expenditure</b>	<b>0.08</b>
<b>2551</b>	<b>Hill Areas</b>	
<b>01</b>	<b>Western Ghats</b>	
<b>789</b>	<b>Special Component Plan for Scheduled Caste</b>	
<b>02</b>	<b>Scheduled Castes Development Scheme</b>	
39	Electricity Charges	<b>0.01</b>
40	Water Charges	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>	
<b>03</b>	<b>Scheduled Tribes Dev. Scheme</b>	
39	Electricity Charges	<b>0.01</b>
40	Water Charges	<b>0.01</b>
<b>2851</b>	<b>Village and Small Industries</b>	
<b>00</b>	-----	
<b>789</b>	<b>Special Component Plan for Scheduled Caste</b>	
<b>01</b>	<b>Scheduled Castes Development Scheme</b>	
39	Electricity Charges	<b>0.01</b>
40	Water Charges	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>	
<b>01</b>	<b>Scheduled Tribe Development Scheme</b>	
39	Electricity Charges	<b>0.01</b>
40	Water Charges	<b>0.01</b>

## **Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 70 - CIVIL SUPPLIES**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6769.01	100.00	6869.01
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.01	0.03
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6769.03	100.01	6869.04

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 70		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2408	<b>Food, Storage and Warehousing</b>	
01	<b>Food</b>	
102	<b>Food Subsidies</b>	
02	<b>subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges( Central Share)</b>	
50	<b>Other charges</b>	<b>0.01</b>
03	<b>subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges. (State share)</b>	
50	<b>Other charges</b>	<b>0.01</b>
	<b>Total Capital Expenditure</b>	<b>0.01</b>
4059	<b>Capital Outlay on Public Works</b>	
01	<b>Office Buildings</b>	
051	<b>Construction</b>	
02	<b>Construction/Modernization of civil supplies talukas godown</b>	
53	<b>Major Works</b>	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 71 - COOPERATION**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3818.05	205.28	4023.33
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1.29	0.00	1.29
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3819.34	205.28	4024.62

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 71		
	<b>Total Revenue Expenditure</b>	<b>1.29</b>
2425	<b>Co-operation</b>	
00	-----	
001	<b>Direction and Administration</b>	
04	<b>Strengthening of Cooperatives through IT intervention (Central Share)</b>	
50	Other charges	<b>0.77</b>
05	<b>Strengthening of Cooperatives through IT Intervention (State Share)</b>	
32	Contributions	<b>0.51</b>
06	<b>Strengthening of Cooperatives through IT intervention (Central Share) Software</b>	
50	Other charges	<b>0.01</b>

**Explanatory Note**

1. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/7122022024053556001 dated 22/02/2024.
2. To recoup advance sanctioned from contingency fund vide order No. FIN(BUD)/7127022024041450001 dated 27/02/2024.



**Demand No. 72 - SCIENCE AND TECHNOLOGY**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7912.51	13050.00	20962.51
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7912.52	13050.00	20962.52

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 72		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
3425	<b>Other Scientific Research</b>	
60	<b>Others</b>	
800	<b>Other Expenditure</b>	
01	<b>Sponsored Science and Technology Programme</b>	
02	<b>Wages</b>	<b>0.01</b>

**Explanatory Note**

Opening of New Object Head under a Scheme.

**Demand No. 74 - WATER RESOURCES**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	27186.00	40315.00	67501.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	250.01	8000.00	8250.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	27686.01	48315.00	76001.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 74		
	<b>Total Revenue Expenditure</b>	<b>250.01</b>
2701	<b>Medium Irrigation</b>	
04	<b>Medium Irrigation-Non Commercial</b>	
001	<b>Direction and Administration</b>	
16	<b>Mahadayi Water Management Scheme</b>	
50	Other charges	0.01
2702	<b>Minor Irrigation</b>	
03	<b>Maintenance</b>	
102	<b>Lift Irrigation Schemes</b>	
03	<b>Electricity charges for Lift Irrigation Schemes &amp; Raw Water Pumping Stations</b>	
39	Electricity Charges	250.00
	<b>Total Capital Expenditure</b>	<b>8000.00</b>
4701	<b>Capital Outlay on Medium Irrigation</b>	
04	<b>Medium Irrigation - Non-Commercial</b>	
001	<b>Direction and Administration</b>	
07	<b>Tillari Irrigation Project</b>	
53	Major Works	4000.00
4702	<b>Capital Outlay on Minor Irrigation</b>	
00	-----	
800	<b>Other Expenditure</b>	

05	<b>Water Resources Development Programme for Water Supply and Imp. purposes</b>	
53	Major Works	4000.00

### **Explanatory Note**

For opening of new budget head, payment of Electricity Charges and Capital works of Water Resources department.

**Demand No. 75 - PLANNING, STATISTICS AND EVALUATION**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4307.04	0.00	4307.04
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	700.00	0.00	700.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5007.04	0.00	5007.04

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 75		
	<b>Total Revenue Expenditure</b>	<b>700.00</b>
2075	<b>Miscellaneous General Services</b>	
00	-----	
800	<b>Other Expenditure</b>	
03	<b>Setting up of Command and Control Centre/War Room</b>	
08	Maintenance of I.T. Equipments	2.00
11	Domestic travel expenses	2.00
13	Office expenses	546.00
28	Professional Services	50.00
3454	<b>Census, Surveys and Statistics</b>	
02	<b>Survey and Statistics</b>	
111	<b>Vital Statistics</b>	
27	<b>Chief Minister Fellowship Programme</b>	
31	Grant-in-aid	100.00

**Explanatory Note**

For setting up of Command and Control Room and payment of stipend under Chief Ministers Fellowship programme.

**Demand No. 76 - ELECTRICITY**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	322021.30	77888.70	399910.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	19000.00	19000.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	322021.30	96888.70	418910.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 76		
	<b>Total Capital Expenditure</b>	<b>19000.00</b>
4801	<b>Capital Outlay on Power Projects</b>	
05	<b>Transmission and Distribution</b>	
800	<b>Other Expenditure</b>	
16	<b>Erection and augm. of 33/11KV Sub-Station line</b>	
53	Major Works	<b>3000.00</b>
39	<b>Strengthening of 220 KV Transmission Network</b>	
53	Major Works	<b>8000.00</b>
53	<b>Underground Cabling Scheme</b>	
53	Major Works	<b>4000.00</b>
57	<b>Sub-transmission &amp; distribution improvement Scheme</b>	
53	Major Works	<b>4000.00</b>

**Explanatory Note**

For capital works of new substation, underground cabling and strengthening of infrastructure of Electricity Department.

**Demand No. 78 - TOURISM**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14099.98	11421.00	25520.98
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7757.14	0.00	7757.14
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	21857.12	11421.00	33278.12

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 78		
	<b>Total Revenue Expenditure</b>	<b>7757.14</b>
<b>3452</b>	<b>Tourism</b>	
<b>01</b>	<b>Tourist Infrastructure</b>	
<b>800</b>	<b>Other Expenditure</b>	
<b>21</b>	<b>Removal of River Princess</b>	
50	Other charges	<b>500.00</b>
<b>80</b>	<b>General</b>	
<b>104</b>	<b>Promotion and Publicity</b>	
<b>01</b>	<b>Traditional Festivals programmes</b>	
26	Advertising and Publicity	<b>2500.00</b>
50	Other charges	<b>1500.00</b>
<b>02</b>	<b>Participation in International Travel markets</b>	
26	Advertising and Publicity	<b>2500.00</b>
<b>03</b>	<b>Promotion of Tourism through Information Technology</b>	
50	Other charges	<b>500.00</b>
<b>798</b>	<b>International Cooperation</b>	
<b>01</b>	<b>G-20 Presidency</b>	
26	Advertising and Publicity	<b>257.14</b>

**Explanatory Note**

For payment of arbitration award and for tourism publicity activities.

**Demand No. 79 - GOA GAZETTEER**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	132.95	0.00	132.95
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.10	0.00	0.10
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	133.05	0.00	133.05

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 79		
	<b>Total Revenue Expenditure</b>	<b>0.10</b>
3454	<b>Census, Surveys and Statistics</b>	
02	<b>Survey and Statistics</b>	
110	<b>Gazetter and Statistical Memoirs</b>	
01	<b>Gazetter Unit</b>	
28	Professional Services	<b>0.01</b>
03	<b>State Mission For Manuscript</b>	
01	Salaries	<b>0.01</b>
11	Domestic travel expenses	<b>0.01</b>
13	Office expenses	<b>0.01</b>
16	Publications	<b>0.01</b>
17	Refreshment Charges	<b>0.01</b>
19	Stationery Expenses	<b>0.01</b>
26	Advertising and Publicity	<b>0.01</b>
28	Professional Services	<b>0.01</b>
38	Furniture Expenses	<b>0.01</b>

**Explanatory Note**

Opening of new Object Heads under a Scheme.

**Demand No. 80 - LEGAL METROLOGY**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1453.00	120.00	1573.00
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1453.01	120.00	1573.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 80		
	<b>Total Revenue Expenditure</b>	<b>0.01</b>
3475	<b>Other General Economic Services</b>	
00	-----	
106	<b>Regulation of Weights and Measures</b>	
02	<b>Expansion of Metric System</b>	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	<b>0.01</b>

**Explanatory Note**

Opening of new Object Heads under a Scheme.



**Demand No. 81 - DEPARTMENT OF TRIBAL WELFARE**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9202.98	4385.01	13587.99
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	100.00	0.00	100.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9302.98	4385.01	13687.99

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 81		
	<b>Total Revenue Expenditure</b>	<b>100.00</b>
2225	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>	
02	<b>Welfare of Scheduled Tribes</b>	
796	<b>Tribal Area Sub Plan</b>	
04	<b>Coaching for NEET Exam</b>	
50	<b>Other charges</b>	<b>100.00</b>

**Explanatory Note**

New scheme for NEET coaching assistance to ST students.

**Demand No. 85 - DEPARTMENT OF RURAL DEVELOPMENT**

(Rs. in lakhs)

	Revenue	Capital	Total
<b>I. Original Grant:</b>			
	<i>Charged</i>	0.00	0.00
	<i>Voted</i>	6997.92	6997.93
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
	<i>Charged</i>	0.00	0.00
	<i>Voted</i>	1500.06	1500.06
<b>TOTAL - Original Plus Supplementary</b>			
	<i>Charged</i>	0.00	0.00
	<i>Voted</i>	8497.98	8497.99

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 85		
	<b>Total Revenue Expenditure</b>	<b>1500.06</b>
<b>2505</b>	<b>Rural Employment</b>	
<b>01</b>	<b>National Programmes</b>	
<b>702</b>	<b>Jawahar Gram Samridhi Yojana</b>	
<b>20</b>	<b>Goa Gram Samrudhi Yojana</b>	
31	Grant-in-aid	<b>1500.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Caste</b>	
<b>34</b>	<b>Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%</b>	
02	Wages	<b>0.01</b>
<b>45</b>	<b>Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%</b>	
02	Wages	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>	
<b>34</b>	<b>Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%</b>	
02	Wages	<b>0.01</b>
<b>45</b>	<b>Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%</b>	
02	Wages	<b>0.01</b>
<b>02</b>	<b>Rural Employment Guarantee Scheme</b>	
<b>101</b>	<b>National Rural Employment Guarantee Scheme</b>	
<b>34</b>	<b>Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%</b>	
02	Wages	<b>0.01</b>
<b>45</b>	<b>Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%</b>	

02	Wages	0.01
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**Explanatory Note**

Opening of new Object Heads under a Scheme.

**Demand No. 86 - NEW AND RENEWABLE ENERGY**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6092.10	202.00	6294.10
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2000.00	0.00	2000.00
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	8092.10	202.00	8294.10

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 86		
	<b>Total Revenue Expenditure</b>	<b>2000.00</b>
2810	<b>New and Renewable Energy</b>	
60	<b>Others</b>	
800	<b>Other Expenditure</b>	
03	<b>Rooftop Solar Scheme</b>	
31	<b>Grant-in-aid</b>	<b>2000.00</b>

**Explanatory Note**

For grants to GEDA for rooftop solar scheme.

**Demand No. 89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES**

(Rs. in lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>I. Original Grant:</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2817.03	0.00	2817.03
<b>Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
<b>TOTAL - Original Plus Supplementary</b>			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2817.05	0.00	2817.05

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. 89		
	<b>Total Revenue Expenditure</b>	<b>0.02</b>
2235	<b>Social Security and Welfare</b>	
02	<b>Social Welfare</b>	
101	<b>Welfare of Handicapped</b>	
01	<b>Welfare of person with disabilities</b>	
33	Subsidies	<b>0.01</b>
50	Other charges	<b>0.01</b>

**Explanatory Note**

Opening of new Object Heads under a Scheme.

