

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS 2024-2025 (SECOND BATCH)

(Rs. in lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	43.72	0.00	43.72
02	GENERAL ADMINISTRATION AND COORDINATION	500.02	0.02	500.04
A2	DEBT SERVICES (CHARGED)	10500.02	0.00	10500.02
11	EXCISE	0.06	0.00	0.06
12	COMMERCIAL TAXES	0.01	0.00	0.01
13	TRANSPORT	0.02	0.00	0.02
17	POLICE	200.39	0.00	200.39
18	JAILS	0.06	0.00	0.06
19	INDUSTRIES TRADE AND COMMERCE	0.00	3303.00	3303.00
21	PUBLIC WORKS DEPARTMENT	0.01	15000.00	15000.01
22	VIGILANCE	0.02	0.00	0.02
23	HOME	0.12	0.00	0.12
24	ENVIRONMENT	0.02	0.00	0.02
25	HOME GUARDS AND CIVIL DEFENCE	0.01	0.00	0.01
29	PUBLIC GRIEVANCES	40.00	0.00	40.00
31	PANCHAYATS	0.01	0.00	0.01
33	REVENUE	0.01	0.01	0.02
34	SCHOOL EDUCATION	0.17	0.00	0.17
38	GOVERNMENT POLYTECHNIC, BICHOLIM	96.14	0.00	96.14
42	SPORTS AND YOUTH AFFAIRS	5305.02	0.00	5305.02
43	ART AND CULTURE	30.04	500.00	530.04
45	DEPARTMENT OF ARCHIVES	0.42	0.00	0.42
47	GOA MEDICAL COLLEGE	0.00	0.01	0.01
48	HEALTH SERVICES	0.02	0.00	0.02
55	MUNICIPAL ADMINISTRATION	0.02	4206.01	4206.03
56	INFORMATION AND PUBLICITY	1466.00	0.00	1466.00
58	WOMEN AND CHILD DEVELOPMENT	4754.99	0.00	4754.99

61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	300.01	0.00	300.01
62	LAW	0.03	0.00	0.03
64	AGRICULTURE	568.20	0.00	568.20
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	0.03	0.00	0.03
67	PORTS ADMINISTRATION	0.01	0.00	0.01
68	FORESTS	1161.51	0.00	1161.51
69	HANDICRAFT,TEXTILE AND COIR	0.19	0.00	0.19
70	CIVIL SUPPLIES	0.02	0.00	0.02
71	COOPERATION	0.02	0.00	0.02
72	SCIENCE AND TECHNOLOGY	0.01	0.00	0.01
74	WATER RESOURCES	1750.00	8500.00	10250.00
76	ELECTRICITY	20000.00	17500.00	37500.00
77	RIVER NAVIGATION	190.00	0.00	190.00
78	TOURISM	0.00	8000.00	8000.00
79	GOA GAZETTEER	19.40	0.00	19.40
81	DEPARTMENT OF TRIBAL WELFARE	0.02	0.01	0.03
82	INFORMATION TECHNOLOGY	0.02	0.00	0.02
85	DEPARTMENT OF RURAL DEVELOPMENT	6.27	0.00	6.27
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	0.04	0.00	0.04
	Grand Total	46933.10	57009.06	103942.16
	Charged	10543.73	0.00	10543.73
	Voted	36389.37	57009.06	93398.43