

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS 2024-2025 (SECOND BATCH)

(Rs. in lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	43.72	0.00	43.72
	2011 Parliament/ State/ Union Territory Legislatures	43.72	0.00	43.72
02	GENERAL ADMINISTRATION AND COORDINATION	500.02	0.02	500.04
	2052 Secretariat -General Services	500.00	0.00	500.00
	3451 Secretariat -Economic Services	0.02	0.00	0.02
	4059 Capital Outlay on Public Works	0.00	0.02	0.02
A2	DEBT SERVICES (CHARGED)	10500.02	0.00	10500.02
	2048 Appropriation for reduction or avoidance of Debt (Charged)	6000.00	0.00	6000.00
	2049 Interest Payments (Charged)	4500.02	0.00	4500.02
11	EXCISE	0.06	0.00	0.06
	2039 State Excise	0.06	0.00	0.06
12	COMMERCIAL TAXES	0.01	0.00	0.01
	2043 Collection Charges under State Goods & Services Tax	0.01	0.00	0.01
13	TRANSPORT	0.02	0.00	0.02
	3055 Road Transport	0.02	0.00	0.02
17	POLICE	200.39	0.00	200.39
	2055 Police	200.36	0.00	200.36
	3055 Road Transport	0.03	0.00	0.03
18	JAILS	0.06	0.00	0.06
	2056 Jails	0.06	0.00	0.06
19	INDUSTRIES TRADE AND COMMERCE	0.00	3303.00	3303.00
	4851 Capital Outlay on Village and Small Industries	0.00	3303.00	3303.00
21	PUBLIC WORKS DEPARTMENT	0.01	15000.00	15000.01
	2059 Public Works	0.01	0.00	0.01
	4059 Capital Outlay on Public Works	0.00	800.00	800.00
	4215 Capital Outlay on Water Supply and Sanitation	0.00	2200.00	2200.00
	5054 Capital Outlay on Roads and Bridges	0.00	10000.00	10000.00

	5452 Capital Outlay on Tourism	0.00	2000.00	2000.00
22	VIGILANCE	0.02	0.00	0.02
	2062 Vigilance	0.02	0.00	0.02
23	HOME	0.12	0.00	0.12
	2070 Other Administrative Services	0.12	0.00	0.12
24	ENVIRONMENT	0.02	0.00	0.02
	3435 Ecology and Environment	0.02	0.00	0.02
25	HOME GUARDS AND CIVIL DEFENCE	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	0.00	0.01
29	PUBLIC GRIEVANCES	40.00	0.00	40.00
	2070 Other Administrative Services	40.00	0.00	40.00
31	PANCHAYATS	0.01	0.00	0.01
	2515 Other Rural Development Programmes	0.01	0.00	0.01
33	REVENUE	0.01	0.01	0.02
	2245 Relief on account of Natural Calamities	0.01	0.00	0.01
	4059 Capital Outlay on Public Works	0.00	0.01	0.01
34	SCHOOL EDUCATION	0.17	0.00	0.17
	2202 General Education	0.17	0.00	0.17
38	GOVERNMENT POLYTECHNIC, BICHOLIM	96.14	0.00	96.14
	2071 Pensions and Other Retirement Benefits	8.50	0.00	8.50
	2203 Technical Education	87.64	0.00	87.64
42	SPORTS AND YOUTH AFFAIRS	5305.02	0.00	5305.02
	2204 Sports and Youth Services	5305.02	0.00	5305.02
43	ART AND CULTURE	30.04	500.00	530.04
	2205 Art and Culture	30.04	0.00	30.04
	4202 Capital Outlay on Education, Sports, Art and Culture	0.00	500.00	500.00
45	DEPARTMENT OF ARCHIVES	0.42	0.00	0.42
	2205 Art and Culture	0.42	0.00	0.42
47	GOA MEDICAL COLLEGE	0.00	0.01	0.01
	4210 Capital Outlay on Medical and Public Health	0.00	0.01	0.01
48	HEALTH SERVICES	0.02	0.00	0.02
	2210 Medical and Public Health	0.02	0.00	0.02

55	MUNICIPAL ADMINISTRATION	0.02	4206.01	4206.03
	2217 Urban Development	0.02	0.00	0.02
	4217 Capital Outlay on Urban Development	0.00	4206.01	4206.01
56	INFORMATION AND PUBLICITY	1466.00	0.00	1466.00
	2220 Information and Publicity	1466.00	0.00	1466.00
58	WOMEN AND CHILD DEVELOPMENT	4754.99	0.00	4754.99
	2235 Social Security and Welfare	4754.99	0.00	4754.99
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	300.01	0.00	300.01
	2230 Labour, Employment and Skill Development	300.01	0.00	300.01
62	LAW	0.03	0.00	0.03
	2014 Administration of Justice	0.03	0.00	0.03
64	AGRICULTURE	568.20	0.00	568.20
	2401 Crop Husbandry	500.14	0.00	500.14
	2403 Animal Husbandry	0.01	0.00	0.01
	2405 Fisheries	0.01	0.00	0.01
	2415 Agricultural Research and Education	68.04	0.00	68.04
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	0.03	0.00	0.03
	2403 Animal Husbandry	0.01	0.00	0.01
	2404 Dairy Development	0.02	0.00	0.02
67	PORTS ADMINISTRATION	0.01	0.00	0.01
	3051 Ports and Lighthouses	0.01	0.00	0.01
68	FORESTS	1161.51	0.00	1161.51
	2071 Pensions and Other Retirement Benefits	8.00	0.00	8.00
	2406 Forestry and Wild Life	1070.99	0.00	1070.99
	2551 Hill Areas	82.52	0.00	82.52
69	HANDICRAFT,TEXTILE AND COIR	0.19	0.00	0.19
	2851 Village and Small Industries	0.19	0.00	0.19
70	CIVIL SUPPLIES	0.02	0.00	0.02
	2408 Food, Storage and Warehousing	0.02	0.00	0.02
71	COOPERATION	0.02	0.00	0.02
	2425 Co-operation	0.02	0.00	0.02

72	SCIENCE AND TECHNOLOGY	0.01	0.00	0.01
	3425 Other Scientific Research	0.01	0.00	0.01
74	WATER RESOURCES	1750.00	8500.00	10250.00
	2702 Minor Irrigation	1750.00	0.00	1750.00
	4701 Capital Outlay on Medium Irrigation	0.00	2500.00	2500.00
	4702 Capital Outlay on Minor Irrigation	0.00	6000.00	6000.00
76	ELECTRICITY	20000.00	17500.00	37500.00
	2801 Power	20000.00	0.00	20000.00
	4801 Capital Outlay on Power Projects	0.00	17500.00	17500.00
77	RIVER NAVIGATION	190.00	0.00	190.00
	3056 Inland Water Transport	190.00	0.00	190.00
78	TOURISM	0.00	8000.00	8000.00
	5452 Capital Outlay on Tourism	0.00	8000.00	8000.00
79	GOA GAZETTEER	19.40	0.00	19.40
	3454 Census Surveys and Statistics	19.40	0.00	19.40
81	DEPARTMENT OF TRIBAL WELFARE	0.02	0.01	0.03
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.02	0.00	0.02
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	0.00	0.01	0.01
82	INFORMATION TECHNOLOGY	0.02	0.00	0.02
	2852 Industries	0.02	0.00	0.02
85	DEPARTMENT OF RURAL DEVELOPMENT	6.27	0.00	6.27
	2505 Rural Employment	6.26	0.00	6.26
	2515 Other Rural Development Programmes	0.01	0.00	0.01
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	0.04	0.00	0.04
	2204 Sports and Youth Services	0.01	0.00	0.01
	2235 Social Security and Welfare	0.03	0.00	0.03
	Grand Total	46933.10	57009.06	103942.16
	Charged	10543.73	0.00	10543.73
	Voted	36389.37	57009.06	93398.43