

Demand No. 01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	236.50	1.00	237.50
<i>Voted</i>	5182.50	140.00	5322.50
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	95.00	95.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	43.72	0.00	43.72
<i>Voted</i>	0.00	0.00	0.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	280.22	1.00	281.22
<i>Voted</i>	5182.50	235.00	5417.50

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 01		
	Total Revenue Expenditure	43.72
2011	Parliament/ State/ Union Territory Legislatures	
02	State/Union Territory Legislatures	
101	Legislative Assembly	
01	Speaker and Deputy Speaker (Charged)	
12	Foreign travel expenses	43.72

Explanatory Note

To Recoup the Contingency Funds sanctioned.

Demand No. 02 - GENERAL ADMINISTRATION AND COORDINATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12460.00	4200.00	16660.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.02	0.02	500.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12960.02	4200.02	17160.04

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 02		
	Total Revenue Expenditure	500.02
2052	Secretariat -General Services	
00	-----	
090	Secretariat	
07	Department of General Administration	
14	Rents, Rates, Taxes	500.00
3451	Secretariat -Economic Services	
00	-----	
090	Secretariat	
09	Administrative Training Institute (ATI) (GIPARD)	
31	Grant-in-aid	0.01
35	Grant-in-aid (Salaries)	0.01
	Total Capital Expenditure	0.02
4059	Capital Outlay on Public Works	
60	Other Buildings	
051	Construction	
12	Construction of New Administrative Building/Complex	

60	Other capital expenditure	0.01
13	Construction of Building/Purchase of plot	
60	Other capital expenditure	0.01

Explanatory Note

To Recoup the Contingency Funds sanctioned for payment of statutory taxes towards plot at Navi Mumbai.

Demand No. A2 - DEBT SERVICES (CHARGED)

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	209035.00	188037.64	397072.64
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	10500.01	0.00	10500.01
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	219535.01	188037.64	407572.65
<i>Voted</i>	0.01	0.00	0.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. A2		
	Total Revenue Expenditure	10500.02
2048	Appropriation for reduction or avoidance of Debt (Charged)	
00	-----	
101	Sinking Funds	
01	Consolidated Sinking Fund for repayment of Open Market Loans	
32	Contributions	6000.00
2049	Interest Payments (Charged)	
01	Interest on Internal Debt	
101	Interest on Market Loans	
00	Goa Govt. Stock	
45	Interest	4500.00
200	Interest on Other Internal Debts	
10	Interest on Loan from National Housing Bank (NHB)	
45	Interest	0.01
60	Interest on Other Obligations	
701	Miscellaneous	
01	Interest on Central share of CSS Scheme to SNA A/c	
45	Interest	0.01

Explanatory Note

For Investment in Consolidated Sinking Fund, Opening of New Head and Payment of Interests on Debt.

Demand No. 11 - EXCISE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3081.10	3.90	3085.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.06	0.00	0.06
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3081.16	3.90	3085.06

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 11		
	Total Revenue Expenditure	0.06
2039	State Excise	
00	-----	
001	Direction and Administration	
01	Superintendence	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
20	Other Administrative Expenses	0.01
24	POL	0.01
50	Other charges	0.01
02	District Executive Establishment	
24	POL	0.01
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 12 - COMMERCIAL TAXES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4938.96	61.00	4999.96
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4938.97	61.00	4999.97

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 12		
	Total Revenue Expenditure	0.01
2043	Collection Charges under State Goods & Services Tax	
00	-----	
001	Direction and Administration	
02	Training for Officials	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 13 - TRANSPORT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25638.93	4970.71	30609.64
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	1685.00	2185.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	26138.95	6655.71	32794.66

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 13		
	Total Revenue Expenditure	0.02
3055	Road Transport	
00	-----	
001	Direction and Administration	
17	Goa State taxi Arthik Sahayata Yojana 2024	
33	Subsidies	0.01
18	Goa State Private Bus Sahayata Scheme 2024	
33	Subsidies	0.01

Explanatory Note

New Head for New Scheme of Transport Department.

Demand No. 17 - POLICE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	91583.15	3299.99	94883.14
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1100.00	0.00	1100.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	200.39	0.00	200.39
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	92883.54	3299.99	96183.53

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 17		
	Total Revenue Expenditure	200.39
2055	Police	
00	-----	
001	Direction and Administration	
01	Direction	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
101	Criminal Investigation and Vigilance	
01	Criminal Investigation Department	
07	Outsourcing of Utility Attendants	0.01
50	Other charges	200.00
03	Crime and Criminal Tracking Network & System	
13	Office expenses	0.01
109	District Police	
01	Police Force	
07	Outsourcing of Utility Attendants	0.01
02	Women Help Desks (Nirbhaya Fund)	
19	Stationery Expenses	0.01

36	Procurement of I.T. Equipments	0.01
38	Furniture Expenses	0.01
03	Anti Human Trafficking Units (Nirbhaya Fund)	
19	Stationery Expenses	0.01
36	Procurement of I.T. Equipments	0.01
38	Furniture Expenses	0.01
06	Indian Reserve Battalion	
07	Outsourcing of Utility Attendants	0.01
08	Pink Force (Women)	
01	Salaries	0.01
02	Wages	0.01
05	Rewards	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
11	Domestic travel expenses	0.01
13	Office expenses	0.01
17	Refreshment Charges	0.01
18	Entertainment / Gift Expenses	0.01
19	Stationery Expenses	0.01
20	Other Administrative Expenses	0.01
21	Supplies and Materials	0.01
24	POL	0.01
26	Advertising and Publicity	0.01
28	Professional Services	0.01
29	Telephone / Mobile Charges	0.01
36	Procurement of I.T. Equipments	0.01
38	Furniture Expenses	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01
50	Other charges	0.01
116	Forensic Science	
04	Forensic Science Laboratory	
05	Rewards	0.01
3055	Road Transport	
00	----	
003	Training	
01	Road Safety Education and Training	
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01

17	Refreshment Charges	0.01
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Explanatory Note

To meet the expenses towards setting up pf Integrated Cyber Security Solutions and Creation of New Object Head.

Demand No. 18 - JAILS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2769.60	262.48	3032.08
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.06	0.00	0.06
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2769.66	262.48	3032.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 18		
	Total Revenue Expenditure	0.06
2056	Jails	
00	-----	
001	Direction and Administration	
01	Superintendence	
20	Other Administrative Expenses	0.01
101	Jails	
05	Women Prison	
50	Other charges	0.01
06	Facilities for Prisoners	
28	Professional Services	0.01
50	Other charges	0.01
07	Welfare for Prison Staff	
50	Other charges	0.01
800	Other Expenditure	
03	Upgradation of Standards of Administration	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5907.05	1505.10	7412.15
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.10	0.00	0.10
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	3303.00	3303.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5907.15	4808.10	10715.25

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 19		
	Total Capital Expenditure	3303.00
4851	Capital Outlay on Village and Small Industries	
00	-----	
800	Other Expenditure	
01	Strengthening of Directorate	
53	Major Works	3.00
02	Land Acquisition for Industrial Estate Phase-II	
60	Other capital expenditure	3300.00

Explanatory Note

For purchase of Land from M/s. Meditab and Works of office of Department of Industries.

Demand No. 21 - PUBLIC WORKS DEPARTMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	141569.63	156085.37	297655.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	7500.00	7500.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	15000.00	15000.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	141569.64	178585.37	320155.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 21		
	Total Revenue Expenditure	0.01
2059	Public Works	
80	General	
001	Direction and Administration	
02	Execution	
02	Wages	0.01
	Total Capital Expenditure	15000.00
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
02	Public Works	
53	Major Works	800.00
4215	Capital Outlay on Water Supply and Sanitation	
01	Water Supply	
101	Urban Water Supply	
01	Water Supply Scheme at Opa	
53	Major Works	900.00

03	Other Water Supply Schemes	
53	Major Works	200.00
102	Rural Water Supply	
01	Rural Piped Water Supply Schemes	
53	Major Works	800.00
02	Sewerage and Sanitation	
106	Sewerage Services	
01	Sewerage Treatment Plant and Sewage Schemes	
53	Major Works	300.00
5054	Capital Outlay on Roads and Bridges	
03	State Highways	
337	Road Works	
01	Roads	
53	Major Works	2500.00
04	District and Other Roads	
800	Other Expenditure	
01	District Road	
53	Major Works	1500.00
03	Rural Roads	
53	Major Works	4000.00
10	Reinstatement of Roads	
53	Major Works	2000.00
5452	Capital Outlay on Tourism	
01	Tourist Infrastructure	
101	Tourist Centre	
11	Saint Francis Xavier Exposition	
53	Major Works	2000.00

Explanatory Note

Additional funds are required to meet the expenses incurred towards construction of Roads and Saint Francis Xavier Exposition. Creation of New Object Head.

Demand No. 22 - VIGILANCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1100.00	0.00	1100.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1100.02	0.00	1100.02

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 22		
	Total Revenue Expenditure	0.02
2062	Vigilance	
00	--	
103	Lokayukta/Up-Lokayukta	
01	Establishment of Lokayukta	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
30	Other contractual Services	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 23 - HOME

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3370.90	1500.00	4870.90
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.12	0.00	0.12
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3371.02	1500.00	4871.02

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 23		
	Total Revenue Expenditure	0.12
2070	Other Administrative Services	
00	-----	
105	Special Commission of Enquiry	
02	State Level Police Complaints Authority.	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
30	Other contractual Services	0.01
790	International Conference/Meeting	
03	International Cooperation Unit	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
11	Domestic travel expenses	0.01
12	Foreign travel expenses	0.01
13	Office expenses	0.01
17	Refreshment Charges	0.01
19	Stationery Expenses	0.01
26	Advertising and Publicity	0.01
28	Professional Services	0.01
29	Telephone / Mobile Charges	0.01

50	Other charges	0.01
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Explanatory Note

Creation of New Object Head.

Demand No. 24 - ENVIRONMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2000.02	0.00	2000.02
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2000.04	0.00	2000.04

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 24		
	Total Revenue Expenditure	0.02
3435	Ecology and Environment	
03	Environmental research and Ecological Regeneration	
102	Environmental Planning and Coordination	
01	Environment Programme including control of Air & Water Pollution	
38	Furniture Expenses	0.01
60	Others	
800	Other Expenditure	
01	Environment Programme including control of Air & Water Pollution	
20	Other Administrative Expenses	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 25 - HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4492.73	0.00	4492.73
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4492.74	0.00	4492.74

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 25		
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	
00	-----	
107	Home Guards	
01	Home Guards	
07	Outsourcing of Utility Attendants	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 29 - PUBLIC GRIEVANCES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	298.50	0.00	298.50
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	40.00	0.00	40.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	338.51	0.00	338.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 29		
	Total Revenue Expenditure	40.00
2070	Other Administrative Services	
00	-----	
800	Other Expenditure	
02	CM's Helpline	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	40.00

Explanatory Note

To Recoup the Contingency Funds sanctioned.

Demand No. 31 - PANCHAYATS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	21394.33	9938.34	31332.67
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	21394.34	9938.34	31332.68

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 31		
	Total Revenue Expenditure	0.01
2515	Other Rural Development Programmes	
00	-----	
101	Panchayati Raj	
44	Climate Change fund	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 33 - REVENUE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2395.12	100.00	2495.12
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.01	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2395.13	100.01	2495.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 33		
	Total Revenue Expenditure	0.01
2245	Relief on account of Natural Calamities	
05	State Disaster Response Fund	
101	Transfers to Reserve Funds and Deposit Accounts	
02	State Disaster Response Fund	
32	Contributions	0.01
	Total Capital Expenditure	0.01
4059	Capital Outlay on Public Works	
80	General	
901	Deduct - Receipt and Recoveries on Capital Account	
01	Rehabilitation project under taken by Goa Rehabilitation Board	
53	Major Works	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 34 - SCHOOL EDUCATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	221162.03	7671.00	228833.03
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.17	0.00	0.17
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	221162.22	7671.00	228833.22

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 34		
	Total Revenue Expenditure	0.17
2202	General Education	
01	Elementary Education	
106	Teachers and Other Services	
15	Mid Day Meal (Central Share) (Recurring)	
50	Other charges	0.01
16	Mid day Meal (Central Share) (Non-Recurring)	
50	Other charges	0.01
17	Mid day Meal (State Share) (Non-Recurring)	
50	Other charges	0.01
18	State Council of Education Research & Training	
31	Grant-in-aid	0.01
800	Other Expenditure	
06	Establishment of Council of Educational Research & Training	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
08	State Institute of Education	
26	Advertising and Publicity	0.01
29	Telephone / Mobile Charges	0.01

02	Secondary Education	
789	Special Component Plan for Scheduled Caste	
06	Mid Day Meal (Central Share) (Recurring)(100%)	
50	Other charges	0.01
07	Mid day Meal (Central Share) (Non-Recurring)	
50	Other charges	0.01
08	Mid day Meal (State Share) (Non-Recurring)	
50	Other charges	0.01
09	PM SHRI (Central Share 60%)	
32	Contributions	0.01
10	PM SHRI (State Share 40%)	
32	Contributions	0.01
796	Tribal Area Sub Plan	
12	Mid Day Meal (Central Share) (Recurring)(100%)	
50	Other charges	0.01
13	Mid day Meal (Central Share) (Non-Recurring)	
50	Other charges	0.01
14	Mid day Meal (State Share) (Non-Recurring)	
50	Other charges	0.01
15	PM SHRI (Central Share 60%)	
32	Contributions	0.01
16	PM SHRI (State Share 40%)	
32	Contributions	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 38 - GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1505.00	0.00	1505.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	96.14	0.00	96.14
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1601.14	0.00	1601.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 38		
	Total Revenue Expenditure	96.14
2071	Pensions and Other Retirement Benefits	
01	Civil	
117	Government Contribution for Defined Contribution Pension Scheme	
01	Defined Contribution Pension Scheme	
01	Salaries	8.50
2203	Technical Education	
00	-----	
105	Polytechnics	
01	Starting of Second Polytechnic in Goa - Bicholim	
01	Salaries	15.00
07	Outsourcing of Utility Attendants	32.64
06	Strengthening of Technical Education - Govt. Polytechnic, Bicholim	
01	Salaries	40.00

Explanatory Note

For payment of Salaries and other Committed Expenses.

Demand No. 42 - SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20470.90	3600.00	24070.90
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	1000.00	1000.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5305.02	0.00	5305.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25775.92	4600.00	30375.92

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 42		
	Total Revenue Expenditure	5305.02
2204	Sports and Youth Services	
00	-----	
101	Physical Education	
04	Directorate of Sports	
39	Electricity Charges	40.00
05	Strengthening of Physical Education	
40	Water Charges	80.00
18	Days of National Importance	
50	Other charges	50.00
102	Youth Welfare Programmes for Students	
01	National Service Scheme (A)	
21	Supplies and Materials	5.00
09	National Cadet Corps	
34	Scholarship/Stipend	5.00
12	Grants to Bharat Scouts and Guides	
35	Grant-in-aid (Salaries)	0.01
104	Sports and Games	

03	Grants to Sports Authority of Goa	
35	Grant-in-aid (Salaries)	1275.00
07	Sports Festival	
50	Other charges	50.00
21	Conducting National Games	
50	Other charges	3700.00
23	Grants to Khelo India State Centre of Excellence (CSS)	
31	Grant-in-aid	0.01
37	Grants to SAG for Football Clubs	
31	Grant-in-aid	100.00

Explanatory Note

For Payment of Committed Expenses, Organization of Sports Activities and Recoupment of Contingency Funds Sanctioned.

Demand No. 43 - ART AND CULTURE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16262.78	3862.23	20125.01
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	500.00	500.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	30.04	500.00	530.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16292.82	4862.23	21155.05

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 43		
	Total Revenue Expenditure	30.04
2205	Art and Culture	
00	-----	
101	Fine Arts Education	
11	Grants to Ravindra Bhavan Sankhali	
31	Grant-in-aid	30.00
12	Grants to Ravindra Bhavan- Canacona	
31	Grant-in-aid	0.01
35	Grant-in-aid (Salaries)	0.01
102	Promotion of Art and Culture	
85	Little Stars of Goa	
20	Other Administrative Expenses	0.01
50	Other charges	0.01
	Total Capital Expenditure	500.00
4202	Capital Outlay on Education, Sports, Art and Culture	
04	Art and Culture	
105	Public Libraries	

03	Scheme for Special Assistance to States for Capital Investment	
53	Major Works	500.00

Explanatory Note

For Clearing Committed Expenses and Release of Special Assistance received for Upgradation of Libraries.

Demand No. 45 - DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1851.00	300.00	2151.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	600.00	0.00	600.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.42	0.00	0.42
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2451.42	300.00	2751.42

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 45		
	Total Revenue Expenditure	0.42
2205	Art and Culture	
00	-----	
104	Archives	
01	Archives Department	
12	Foreign travel expenses	0.01
08	Conservation Supplies & Services	
13	Office expenses	0.01
19	Stationery Expenses	0.01
21	Supplies and Materials	0.01
28	Professional Services	0.01
50	Other charges	0.01
52	Machinery and equipment	0.01
09	The Goa State Audio-Visual Archives	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
13	Office expenses	0.01
14	Rents, Rates, Taxes	0.01

16	Publications	0.01
19	Stationery Expenses	0.01
26	Advertising and Publicity	0.01
27	Minor Works	0.01
28	Professional Services	0.01
29	Telephone / Mobile Charges	0.01
34	Scholarship/Stipend	0.01
36	Procurement of I.T. Equipments	0.01
37	Exhibition / Fair Expenses	0.01
52	Machinery and equipment	0.01
10	Public Records Office	
01	Salaries	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
11	Domestic travel expenses	0.01
13	Office expenses	0.01
14	Rents, Rates, Taxes	0.01
16	Publications	0.01
17	Refreshment Charges	0.01
19	Stationery Expenses	0.01
26	Advertising and Publicity	0.01
28	Professional Services	0.01
29	Telephone / Mobile Charges	0.01
34	Scholarship/Stipend	0.01
36	Procurement of I.T. Equipments	0.01
37	Exhibition / Fair Expenses	0.01
38	Furniture Expenses	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01
52	Machinery and equipment	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	89025.96	18110.00	107135.96
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	2500.00	2500.02
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.01	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	89025.98	20610.01	109635.99

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 47		
	Total Capital Expenditure	0.01
4210	Capital Outlay on Medical and Public Health	
03	Medical Education, Training and Research	
105	Allopathy	
13	Construction of Tertiary Care Cancer Centre (TCCC)	
60	Other capital expenditure	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 48 - HEALTH SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	78297.87	5550.00	83847.87
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	2500.00	2500.03
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	78297.92	8050.00	86347.92

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 48		
	Total Revenue Expenditure	0.02
2210	Medical and Public Health	
06	Public Health	
001	Direction and Administration	
04	Purchase of office vehicle for Directorate of health services	
51	Motor vehicles	0.01
80	General	
796	Tribal Area Sub Plan	
03	Schedule Tribe Development scheme for DDSSY	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17184.00	23225.00	40409.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	8895.00	8895.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	4206.01	4206.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17184.02	36326.01	53510.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 55		
	Total Revenue Expenditure	0.02
2217	Urban Development	
00	-----	
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	
27	Special Grant for Infrastructure Development at Cuncolim	
31	Grant-in-aid	0.01
800	Other Expenditure	
26	Deendayal Jan Aajeevika Yojana - Shehari (D-JAY(S))	
31	Grant-in-aid	0.01
	Total Capital Expenditure	4206.01
4217	Capital Outlay on Urban Development	
00	-----	
800	Other Expenditure	
03	Smart City Mission	
60	Other capital expenditure	1900.00
13	Atal Mission for Rejuvenation and Urban Transformation (AMRUT 2.0) (State	

	Share) to GSUDA	
60	Other capital expenditure	1206.00
01	State Capital Development	
190	Investments in Public Sector and Other Undertakings	
04	Smart City Mission (State Share)	
60	Other capital expenditure	1100.00
60	Other Urban Development Schemes	
001	Direction and Administration	
02	AMRUT 2.0 GIS	
60	Other capital expenditure	0.01

Explanatory Note

Opening of New Scheme and Recoupment of Contingency Funds Sanctioned for Central and State Share of Smart City and AMRUT Mission.

Demand No. 56 - INFORMATION AND PUBLICITY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7787.25	0.00	7787.25
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3000.00	0.00	3000.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1466.00	0.00	1466.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12253.25	0.00	12253.25

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 56		
	Total Revenue Expenditure	1466.00
2220	Information and Publicity	
01	Films	
800	Other Expenditure	
01	Grant to Entertainment Society of Goa	
31	Grant-in-aid	750.00
60	Others	
101	Advertising and Visual Publicity	
01	Advertising and Visual Publicity	
26	Advertising and Publicity	200.00
02	Publication	
16	Publications	10.00
106	Field Publicity	
01	Field Publicity	
50	Other charges	500.00
04	Photo Services	
13	Office expenses	6.00

Explanatory Note

Towards Organization of IFFI 2024 and Information and Publicity of Activities of Government.

Demand No. 58 - WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	40568.40	108.00	40676.40
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4754.99	0.00	4754.99
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	45323.39	108.00	45431.39

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 58		
	Total Revenue Expenditure	4754.99
2235	Social Security and Welfare	
02	Social Welfare	
102	Child Welfare	
51	Care & Support to Victims under Section 4 & 6 of POCSO Act 2012	
31	Grant-in-aid	0.01
52	Anganwadi Services General (Top up share) "T"	
32	Contributions	889.40
53	PM-JANMAN (60% Central Share)	
31	Grant-in-aid	0.01
54	PM-JANMAN (40% State Share)	
32	Contributions	0.01
55	Anganwadi-cum-Creches(60% Central Share)	
31	Grant-in-aid	0.01
56	Anganwadi-cum-Creches (40% State Share)	
32	Contributions	0.01
57	Standalone Creches (60% Central Share)	
31	Grant-in-aid	0.01

58	Standalone Creches (40% State Share)	
32	Contributions	0.01
103	Women's Welfare	
25	Dearness Allowance to Housewives	
50	Other charges	3273.26
789	Special Component Plan for Scheduled Caste	
04	Dearness Allowance to Housewives	
50	Other charges	36.00
796	Tribal Area Sub Plan	
04	Dearness Allowance to Housewives	
50	Other charges	556.26

Explanatory Note

To Meet Expenses towards Anganwadi Workers and Griha Aadhar.

Demand No. 61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7003.22	3734.00	10737.22
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	300.01	0.00	300.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7303.24	3734.00	11037.24

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 61		
	Total Revenue Expenditure	300.01
2230	Labour, Employment and Skill Development	
03	Training	
101	Industrial Training Institutes	
01	Industrial Training Institute	
14	Rents, Rates, Taxes	0.01
34	Scholarship/Stipend	23.00
02	Industrial Training Centres and Expansion	
21	Supplies and Materials	183.00
25	Financial Assistance Scheme	
34	Scholarship/Stipend	26.00
796	Tribal Area Sub Plan	
01	Scheduled Tribe Development Scheme	
34	Scholarship/Stipend	8.00
03	Financial Assistance Scheme	
34	Scholarship/Stipend	60.00

Explanatory Note

Funds for Equipment and Stipend against surrenders made by the Department.

Demand No. 62 - LAW

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5789.50	9210.00	14999.50
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	0.00	0.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5789.55	9210.00	14999.55

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 62		
	Total Revenue Expenditure	0.03
2014	Administration of Justice	
00	-----	
800	Other Expenditure	
08	Setting up of Fast Track Special Court (Central Share)	
35	Grant-in-aid (Salaries)	0.01
10	Setting up of Fast Track Special Court (National Mission for safety of women Nirbhaya Fund) (State Share)	
31	Grant-in-aid	0.01
35	Grant-in-aid (Salaries)	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 64 - AGRICULTURE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	22405.01	3525.02	25930.03
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.01	0.00	500.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	568.20	0.00	568.20
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	23473.22	3525.02	26998.24

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 64		
	Total Revenue Expenditure	568.20
2401	Crop Husbandry	
00	-----	
102	Food grain crops	
02	Crop Production and Input Management	
20	Other Administrative Expenses	0.01
07	Assured Price for Food Grains and Oil Palm Produce	
33	Subsidies	0.01
103	Seeds	
02	Agricultural Experiments and Research	
50	Other charges	0.01
06	Seed Processing	
13	Office expenses	0.01
21	Supplies and Materials	0.01
27	Minor Works	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01
50	Other charges	0.01

107	Plant Protection	
02	Plant Protection	
50	Other charges	0.01
119	Horticulture and Vegetable Crops	
14	Action Plan to Control Price Rise	
33	Subsidies	500.00
789	Special Component Plan for Scheduled Caste	
22	National Mission on Natural Farming (Central Share 60%)	
31	Grant-in-aid	0.01
23	National Mission on Natural Farming (State Share 40%)	
32	Contributions	0.01
796	Tribal Area Sub Plan	
22	National Mission on Natural Farming (Central Share 60%)	
31	Grant-in-aid	0.01
23	National Mission on Natural Farming (State Share 40%)	
32	Contributions	0.01
2403	Animal Husbandry	
00	----	
101	Veterinary Services and Animal Health	
01	Goa College of Veterinary Science & Animal Husbandry	
31	Grant-in-aid	0.01
2405	Fisheries	
00	----	
190	Assistance to Public Sector and Other Undertakings	
01	Establishment of New College of Fisheries Science in Goa	
31	Grant-in-aid	0.01
2415	Agricultural Research and Education	
01	Crop Husbandry	
150	Assistance to ICAR (Plan)	
01	Krishi Vigyan Kendra in South Goa (A)	
27	Minor Works	68.04

Explanatory Note

To Control Price Rise by Horticulture Corporation and Minor Electricity Works of Food Processing Organization.

Demand No. 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16995.00	1005.00	18000.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	0.00	0.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16995.05	1005.00	18000.05

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 65		
	Total Revenue Expenditure	0.03
2403	Animal Husbandry	
00	-----	
911	Deduct - Recoveries of Overpayment	
01	Recoveries of overpayment of previous year	
50	Other charges	0.01
2404	Dairy Development	
00	-----	
911	Deduct - Recoveries of Overpayment	
01	Deduct - Recoveries of overpayment of previous year	
21	Supplies and Materials	0.01
33	Subsidies	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 67 - PORTS ADMINISTRATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1837.91	6161.50	7999.41
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	490.80	490.80
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1837.92	6652.30	8490.22

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 67		
	Total Revenue Expenditure	0.01
3051	Ports and Lighthouses	
02	Minor Ports	
102	Port Management	
01	Port Establishment	
09	Maintenance of Non I.T. Equipments / Machinery	0.01

Explanatory Note

Opening of New Object Head.

Demand No. 68 - FORESTS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	13992.00	1000.50	14992.50
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	246.01	0.00	246.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1161.51	0.00	1161.51
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	15399.52	1000.50	16400.02

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 68		
	Total Revenue Expenditure	1161.51
2071	Pensions and Other Retirement Benefits	
01	Civil	
117	Government Contribution for Defined Contribution Pension Scheme	
01	Defined Contribution Pension Scheme	
01	Salaries	8.00
2406	Forestry and Wild Life	
01	Forestry	
001	Direction and Administration	
05	Forest Administration	
01	Salaries	70.00
06	Intensification and Forestry Management	
02	Wages	75.78
101	Forest Conservation, Development & Regeneration	
13	Forest Conservation and Development	
02	Wages	56.04
14	Rehabilitation of degraded forests plantation area	
02	Wages	84.59

102	Social and Farm Forestry	
02	Development of Various Gardens and Parks (Goa Forest Dev. Corporation)	
02	Wages	15.57
796	Tribal Area Sub Plan	
01	Scheduled Tribe Development Schemes	
02	Wages	26.28
02	Environmental Forestry and Wild Life	
110	Wild Life Preservation	
09	Wild Life Management and Research	
01	Salaries	9.00
10	Wild Life and Eco. Tourism	
01	Salaries	28.00
02	Wages	205.98
11	Assistance for Development of Wild Life Sanctuaries/National Park (A)	
50	Other charges	16.45
18	Integrated Development of Wild Life Habitats (State Share)	
32	Contributions	24.30
04	Afforestation and Ecology Development	
103	State Compensatory Afforestation (SCA)	
01	State Authority	
50	Other charges	459.00
2551	Hill Areas	
01	Western Ghats	
800	Other Expenditure	
05	Forest protection and Development	
02	Wages	82.52

Explanatory Note

For Salaries, Wages and CAMPA Fund.

Demand No. 69 - HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2147.00	280.00	2427.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.08	0.00	0.08
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.19	0.00	0.19
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2147.27	280.00	2427.27

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 69		
	Total Revenue Expenditure	0.19
2851	Village and Small Industries	
00	-----	
001	Direction and Administration	
01	Department of Handicrafts, Textile and Coir	
14	Rents, Rates, Taxes	0.01
26	Advertising and Publicity	0.01
103	Handlooms Industries	
01	Development of Handloom Industries	
39	Electricity Charges	0.01
40	Water Charges	0.01
03	Development of Powerloom	
40	Water Charges	0.01
07	Vishwakarma Kaushal Yojana Scheme	
09	Maintenance of Non I.T. Equipments / Machinery	0.01
14	Rents, Rates, Taxes	0.01
21	Supplies and Materials	0.01
26	Advertising and Publicity	0.01

30	Other contractual Services	0.01
34	Scholarship/Stipend	0.01
50	Other charges	0.01
104	Handicrafts Industries	
02	Training - Cum- Production Centres	
39	Electricity Charges	0.01
40	Water Charges	0.01
03	Establishment of Training and Design Centre	
39	Electricity Charges	0.01
40	Water Charges	0.01
07	Swavalamban Yojana for Handicrafts Artisans	
14	Rents, Rates, Taxes	0.01
37	Exhibition / Fair Expenses	0.01
10	Mukhyamantri Hastakala Adhunikaran Yojana	
33	Subsidies	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 70 - CIVIL SUPPLIES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6769.01	100.00	6869.01
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.01	0.03
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6769.05	100.01	6869.06

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 70		
	Total Revenue Expenditure	0.02
2408	Food, Storage and Warehousing	
01	Food	
001	Direction and Administration	
02	other training programme	
20	Other Administrative Expenses	0.01
102	Food Subsidies	
01	subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 71 - COOPERATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3818.05	205.28	4023.33
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1.29	0.00	1.29
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3819.36	205.28	4024.64

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 71		
	Total Revenue Expenditure	0.02
2425	Co-operation	
00	-----	
001	Direction and Administration	
01	Direction	
27	Minor Works	0.01
003	Training	
03	Training for Official	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 72 - SCIENCE AND TECHNOLOGY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7912.51	13050.00	20962.51
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7912.53	13050.00	20962.53

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 72		
	Total Revenue Expenditure	0.01
3425	Other Scientific Research	
60	Others	
800	Other Expenditure	
01	Sponsored Science and Technology Programme	
12	Foreign travel expenses	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 74 - WATER RESOURCES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	27186.00	40315.00	67501.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	250.01	8000.00	8250.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1750.00	8500.00	10250.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	29186.01	56815.00	86001.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 74		
	Total Revenue Expenditure	1750.00
2702	Minor Irrigation	
03	Maintenance	
102	Lift Irrigation Schemes	
03	Electricity charges for Lift Irrigation Schemes & Raw Water Pumping Stations	
39	Electricity Charges	1750.00
	Total Capital Expenditure	8500.00
4701	Capital Outlay on Medium Irrigation	
04	Medium Irrigation - Non-Commercial	
001	Direction and Administration	
07	Tillari Irrigation Project	
53	Major Works	2500.00
4702	Capital Outlay on Minor Irrigation	
00	-----	
800	Other Expenditure	
05	Water Resources Development Programme for Water Supply and Imp. purposes	
53	Major Works	6000.00

Explanatory Note

For Clearing Electricity dues.

Demand No. 76 - ELECTRICITY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	322021.30	77888.70	399910.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	19000.00	19000.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20000.00	17500.00	37500.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	342021.30	114388.70	456410.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 76		
	Total Revenue Expenditure	20000.00
2801	Power	
02	Thermal Power Generation	
101	Purchase of Power	
01	Cost of bulk supply of power from NTPC,KPTCL and RSPCL	
39	Electricity Charges	20000.00
	Total Capital Expenditure	17500.00
4801	Capital Outlay on Power Projects	
05	Transmission and Distribution	
800	Other Expenditure	
02	Infrastrure Development through Electricity Duty	
53	Major Works	5000.00
39	Strengthening of 220 KV Transmission Network	
53	Major Works	5000.00
53	Underground Cabling Scheme	
53	Major Works	7500.00

Explanatory Note

For Strengthening Electrical Infrastructure and Underground Cabling.

Demand No. 77 - RIVER NAVIGATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5420.00	2280.00	7700.00
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	190.00	0.00	190.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5610.00	2280.00	7890.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 77		
	Total Revenue Expenditure	190.00
3056	Inland Water Transport	
00	-----	
105	Landing Facilities	
01	Govt. Transport Services - Working Expenses	
01	Salaries	150.00
50	Other charges	40.00

Explanatory Note

For Salaries and Other Expenses of the Department.

Demand No. 78 - TOURISM

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14099.98	11421.00	25520.98
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7757.14	0.00	7757.14
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	8000.00	8000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	21857.12	19421.00	41278.12

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 78		
	Total Capital Expenditure	8000.00
5452	Capital Outlay on Tourism	
01	Tourist Infrastructure	
101	Tourist Centre	
11	Development of Iconic Tourist Centres to Global Scale(Special Assistance-Central)	
53	Major Works	8000.00

Explanatory Note

For Release of Special Assistance received for Development of Tourism.

Demand No. 79 - GOA GAZETTEER

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	132.95	0.00	132.95
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.10	0.00	0.10
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	19.40	0.00	19.40
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	152.45	0.00	152.45

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 79		
	Total Revenue Expenditure	19.40
3454	Census Surveys and Statistics	
02	Survey and Statistics	
110	Gazetter and Statistical Memoirs	
01	Gazetter Unit	
13	Office expenses	11.00
28	Professional Services	0.90
37	Exhibition / Fair Expenses	7.50

Explanatory Note

For Professional Expenses and Exhibition Expenses.

Demand No. 81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9202.98	4385.01	13587.99
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	100.00	0.00	100.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.01	0.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9303.00	4385.02	13688.02

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 81		
	Total Revenue Expenditure	0.02
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
02	Welfare of Scheduled Tribes	
277	Education	
36	Bhagwan Birsa Munda Lakshya Siddhi Yogana	
34	Scholarship/Stipend	0.01
800	Other Expenditure	
30	"BIRSA MUNDA SAUSCRITIK GAURAV YATRA"	
50	Other charges	0.01
	Total Capital Expenditure	0.01
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	
02	Welfare of Scheduled Tribes	
796	Tribal Area Sub Plan	
04	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	
60	Other capital expenditure	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	11895.85	3600.02	15495.87
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	11895.87	3600.02	15495.89

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 82		
	Total Revenue Expenditure	0.02
2852	Industries	
07	Telecommunication and Electronic Industries	
800	Other Expenditure	
11	Strengthening of GITDC	
35	Grant-in-aid (Salaries)	0.01
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6997.92	0.01	6997.93
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1500.06	0.00	1500.06
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6.27	0.00	6.27
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	8504.24	0.01	8504.25

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 85		
	Total Revenue Expenditure	6.27
2505	Rural Employment	
01	National Programmes	
789	Special Component Plan for Scheduled Caste	
34	Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	
31	Grant-in-aid	0.07
45	Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	
31	Grant-in-aid	0.05
796	Tribal Area Sub Plan	
34	Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	
31	Grant-in-aid	0.48
45	Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	
31	Grant-in-aid	0.32
02	Rural Employment Guarantee Scheme	
101	National Rural Employment Guarantee Scheme	
34	Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	
31	Grant-in-aid	3.20
45	Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	

31	Grant-in-aid	2.14
2515	Other Rural Development Programmes	
00	-----	
003	Training	
01	Training Programme	
50	Other charges	0.01

Explanatory Note

To Recoup the Contingency Funds sanctioned for Release of amount received under CSS.

Demand No. 89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2817.03	0.00	2817.03
Supplementary Estimates of the amount under supplementary demand for grants 2024-2025 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.02	0.00	0.02
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.04	0.00	0.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2817.09	0.00	2817.09

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 89		
	Total Revenue Expenditure	0.04
2204	Sports and Youth Services	
00	-----	
104	Sports and Games	
07	Conducting para/Special Games 2025 for children and adult with intellectual Disabilities	
50	Other charges	0.01
2235	Social Security and Welfare	
02	Social Welfare	
101	Welfare of Handicapped	
22	Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	
50	Other charges	0.01
25	Shelter Home for Women	
31	Grant-in-aid	0.01
26	Survey of Persons with Disabilities	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

