

(Rs. in lakhs)

Demand Code	Demand	Budget Estimates 2024 - 2025
		Total
01	LEGISLATURE SECRETARIAT	5560.00
A1	RAJ BHAVAN (CHARGED)	1937.00
02	GENERAL ADMINISTRATION AND COORDINATION	16660.00
03	DISTRICT AND SESSIONS COURT, NORTH GOA	4752.37
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	4663.76
05	PROSECUTION	1966.55
06	ELECTION OFFICE	9998.30
07	SETTLEMENT AND LAND RECORDS	4077.51
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	242700.00
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	746.75
A2	DEBT SERVICES (CHARGED)	397072.64
10	NOTARY SERVICES	2444.00
11	EXCISE	3085.00
12	COMMERCIAL TAXES	4999.96
13	TRANSPORT	30609.64
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	943.20
14	GOA SADAN	918.01
15	COLLECTORATE, NORTH GOA	5137.70
16	COLLECTORATE, SOUTH GOA	5624.90
17	POLICE	94883.14
18	JAILS	3032.08
19	INDUSTRIES TRADE AND COMMERCE	7412.15
20	PRINTING AND STATIONERY	1800.00
21	PUBLIC WORKS	297655.00
22	VIGILANCE	1100.00
23	HOME	4870.90

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24	ENVIRONMENT	2000.02
25	HOME GUARDS AND CIVIL DEFENCE	4492.73
26	FIRE AND EMERGENCY SERVICES	13098.23
27	OFFICIAL LANGUAGE	2170.00
28	ADMINISTRATIVE TRIBUNAL	290.00
29	PUBLIC GRIEVANCES	298.50
30	SMALL SAVINGS AND LOTTERIES	2621.38
31	PANCHAYATS	31332.67
32	FINANCE	38700.00
33	REVENUE	2495.12
34	SCHOOL EDUCATION	228833.03
35	HIGHER EDUCATION	55377.00
36	TECHNICAL EDUCATION	14981.99
37	GOVERNMENT POLYTECHNIC, PANAJI	3350.00
38	GOVERNMENT POLYTECHNIC, BICHOLIM	1505.00
39	GOVERNMENT POLYTECHNIC, CURCHOREM	1140.01
40	GOA COLLEGE OF ENGINEERING	5520.00
41	GOA ARCHITECTURE COLLEGE	2020.16
42	SPORTS AND YOUTH AFFAIRS	24070.90
43	ART AND CULTURE	20125.01
44	GOA COLLEGE OF ART	877.00
45	DEPARTMENT OF ARCHIVES	2151.00
46	MUSEUM	1507.51
47	GOA MEDICAL COLLEGE	107135.96
48	HEALTH SERVICES	83847.87
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	8200.02
50	GOA COLLEGE OF PHARMACY	3005.00
51	GOA DENTAL COLLEGE	7500.00
52	LABOUR	11092.99
53	FOOD AND DRUGS ADMINISTRATION	2499.98

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		Total
54	TOWN AND COUNTRY PLANNING	3778.00
55	MUNICIPAL ADMINISTRATION	40409.00
56	INFORMATION AND PUBLICITY	7787.25
57	SOCIAL WELFARE	55372.40
58	WOMEN AND CHILD DEVELOPMENT	40676.40
59	FACTORIES AND BOILERS	1481.79
60	EMPLOYMENT	925.00
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	10737.22
62	LAW	14999.50
63	RAJYA SAINIK BOARD	269.92
64	AGRICULTURE	25930.03
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	18000.00
66	FISHERIES	8403.59
67	PORTS ADMINISTRATION	7999.41
68	FORESTS	14992.50
69	HANDICRAFT,TEXTILE AND COIR	2427.00
70	CIVIL SUPPLIES	6869.01
71	COOPERATION	4023.33
72	SCIENCE AND TECHNOLOGY	20962.51
73	STATE ELECTION COMMISSION	810.07
74	WATER RESOURCES	67501.00
75	PLANNING, STATISTICS AND EVALUATION	4307.04
76	ELECTRICITY	399910.00
77	RIVER NAVIGATION	7700.00
78	TOURISM	25520.98
79	GOA GAZETTEER	132.95
80	LEGAL METROLOGY	1573.00
81	DEPARTMENT OF TRIBAL WELFARE	13587.99
82	INFORMATION TECHNOLOGY	15495.87
83	MINES	3101.85

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		Total
84	CIVIL AVIATION	2539.18
85	DEPARTMENT OF RURAL DEVELOPMENT	6997.93
86	NEW AND RENEWABLE ENERGY	6294.10
87	DEPARTMENT OF ARCHAEOLOGY	4000.00
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	334.05
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	2817.03
	Total	2685556.55