



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	236.50	1.00	237.50
Voted	5182.50	140.00	5322.50
Total	5419.00	141.00	5560.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 01	3887.23	5618.18	5740.79	5560.00
2011 Parliament/ State/ Union Territory Legislatures	3678.01	5247.18	5369.79	5339.00
2071 Pensions and Other Retirement Benefits	59.22	100.00	100.00	80.00
4059 Capital Outlay on Public Works	--	1.00	1.00	1.00
7610 Loans to Government Servants, etc.	150.00	270.00	270.00	140.00

Demand No. A1 RAJ BHAVAN (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	1937.00	--	1937.00
Voted	--	--	--
Total	1937.00	--	1937.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. A1	1299.47	1937.10	1937.11	1937.00
2012 President, Vice-President/Governor, Administrator of Union Territories	1280.23	1887.10	1887.11	1887.11
2071 Pensions and Other Retirement Benefits	19.24	50.00	50.00	49.89

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12460.00	4200.00	16660.00
Total	12460.00	4200.00	16660.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 02	17748.85	14732.20	16000.34	16660.00
2013 Council of Ministers	1783.38	2348.60	2319.50	2238.99
2052 Secretariat -General Services	7741.00	8743.60	8952.83	9621.00
2071 Pensions and Other Retirement Benefits	231.02	350.00	350.00	350.00
2251 Secretariat - Social Services	--	--	--	--
3451 Secretariat -Economic Services	240.00	840.00	728.01	250.01
4059 Capital Outlay on Public Works	1984.45	2250.00	3450.00	4200.00
4216 Capital Outlay on Housing	5769.00	--	--	--
4250 Capital Outlay on Other Social Services	--	200.00	200.00	--

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4752.37	--	4752.37
Total	4752.37	--	4752.37

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 03	4031.73	4523.54	4523.55	4752.37
2014 Administration of Justice	3848.56	4223.54	4252.05	4552.37
2071 Pensions and Other Retirement Benefits	183.17	300.00	271.50	200.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4663.76	--	4663.76
Total	4663.76	--	4663.76

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 04	2811.58	4330.31	4330.31	4663.76
2014 Administration of Justice	2671.82	4080.31	4080.31	4413.76
2071 Pensions and Other Retirement Benefits	139.76	250.00	250.00	250.00

Demand No. 05 PROSECUTION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1966.55	--	1966.55
Total	1966.55	--	1966.55

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 05	1434.57	1943.44	1947.45	1966.55
2014 Administration of Justice	1355.12	1843.54	1847.55	1866.55
2071 Pensions and Other Retirement Benefits	79.45	99.90	99.90	100.00

Demand No. 06 ELECTION OFFICE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9998.29	0.01	9998.30
Total	9998.29	0.01	9998.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 06	3192.80	10240.66	10240.67	9998.30
2015 Elections	3184.81	10215.66	10215.67	9976.29
2071 Pensions and Other Retirement Benefits	7.99	20.00	20.00	22.00
4059 Capital Outlay on Public Works	--	5.00	5.00	0.01

Demand No. 07 SETTLEMENT AND LAND RECORDS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4077.51	--	4077.51
Total	4077.51	--	4077.51

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 07	2335.01	4335.92	4341.93	4077.51
2029 Land Revenue	2156.27	4102.62	4108.63	3782.51
2071 Pensions and Other Retirement Benefits	178.74	233.30	233.30	295.00
4059 Capital Outlay on Public Works	--	--	--	--

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	242120.00	580.00	242700.00
Total	242120.00	580.00	242700.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 08	188346.45	179403.90	179403.90	242700.00
2030 Stamps and Registration	809.58	703.00	727.08	784.20
2054 Treasury and Accounts Administration	2257.97	3081.40	3153.92	3561.85
2071 Pensions and Other Retirement Benefits	182882.75	172009.50	172009.50	234563.95
2075 Miscellaneous General Services	283.14	2050.00	1953.40	1550.00
2235 Social Security and Welfare	956.22	1300.00	1300.00	1660.00
4059 Capital Outlay on Public Works	1119.18	200.00	200.00	500.00
7610 Loans to Government Servants, etc.	37.61	60.00	60.00	80.00

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	746.75	--	746.75
Total	746.75	--	746.75

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 09	608.94	901.00	901.01	746.75
2054 Treasury and Accounts Administration	575.01	836.00	836.01	696.75
2071 Pensions and Other Retirement Benefits	33.93	65.00	65.00	50.00

Demand No. A2 DEBT SERVICES (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	209035.00	188037.64	397072.64
Voted	--	--	--
Total	209035.00	188037.64	397072.64

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. A2	317589.11	398028.37	389628.36	397072.64
2048 Appropriation for reduction or avoidance of Debt (Charged)	8000.00	6000.00	6000.00	4000.00
2049 Interest Payments (Charged)	181644.30	199762.27	191362.26	205035.00
6003 Internal Debt. of the State Government	120217.04	182210.00	182210.00	177981.54
6004 Loans and Advances from the Central Government	7727.77	10056.10	10056.10	10056.10

Demand No. 10 NOTARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1944.00	500.00	2444.00
Total	1944.00	500.00	2444.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 10	1475.60	2355.40	2355.42	2444.00
2030 Stamps and Registration	1276.60	2135.40	2135.42	1824.00
2071 Pensions and Other Retirement Benefits	86.13	120.00	120.00	120.00
4059 Capital Outlay on Public Works	112.87	100.00	100.00	500.00

Demand No. 11 EXCISE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3081.10	3.90	3085.00
Total	3081.10	3.90	3085.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 11	2406.60	3025.10	3025.11	3085.00
2030 Stamps and Registration	--	--	30.01	60.00
2039 State Excise	2239.62	2774.10	2744.10	2771.10
2071 Pensions and Other Retirement Benefits	166.98	250.00	250.00	250.00
4059 Capital Outlay on Public Works	--	1.00	1.00	3.90

Demand No. 12 COMMERCIAL TAXES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4938.96	61.00	4999.96
Total	4938.96	61.00	4999.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 12	3112.87	6173.50	6173.51	4999.96
2040 Taxes on Sales, Trade, etc.	2750.47	4931.50	4931.51	4487.81
2043 Collection Charges under State Goods & Services Tax	--	--	--	0.27
2045 Other Taxes and Duties on Commodities and Services	126.50	242.00	242.00	150.88
2071 Pensions and Other Retirement Benefits	208.82	400.00	400.00	300.00
4059 Capital Outlay on Public Works	27.08	600.00	600.00	61.00

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	25638.93	4970.71	30609.64
Total	25638.93	4970.71	30609.64

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 13	23461.57	29675.38	29675.39	30609.64
2041 Taxes on Vehicles	573.64	732.50	762.51	875.54
2045 Other Taxes and Duties on Commodities and Services	107.89	149.50	149.50	163.00
2071 Pensions and Other Retirement Benefits	166.21	211.50	211.50	232.00
3055 Road Transport	18168.92	23276.28	23246.28	24368.39
5055 Capital Outlay on Road Transport	4444.91	5305.60	5305.60	4970.71

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	943.20	--	943.20
Voted	--	--	--
Total	943.20	--	943.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. A3	604.31	821.70	828.70	943.20
2051 Public Service Commission (Charged)	585.28	751.70	758.70	913.20
2071 Pensions and Other Retirement Benefits	14.23	20.00	20.00	30.00
4059 Capital Outlay on Public Works	4.80	50.00	50.00	--

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	918.01	--	918.01
Total	918.01	--	918.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 14	496.85	701.20	701.21	918.01
2052 Secretariat -General Services	60.96	110.10	110.10	123.10
2070 Other Administrative Services	425.55	576.10	576.11	779.91
2071 Pensions and Other Retirement Benefits	10.34	15.00	15.00	15.00

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5092.70	45.00	5137.70
Total	5092.70	45.00	5137.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 15	3909.19	6710.65	6734.66	5137.70
2053 District Administration	3525.01	5716.65	5740.66	4503.70
2071 Pensions and Other Retirement Benefits	250.16	365.00	365.00	365.00
2245 Relief on account of Natural Calamities	127.60	524.00	524.00	224.00
4059 Capital Outlay on Public Works	6.42	105.00	105.00	45.00

Demand No. 16 COLLECTORATE, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5624.90	--	5624.90
Total	5624.90	--	5624.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 16	4934.85	6620.42	6620.43	5624.90
2053 District Administration	4236.97	6006.00	6026.01	5238.40
2071 Pensions and Other Retirement Benefits	188.13	280.00	280.00	280.00
2245 Relief on account of Natural Calamities	296.99	148.50	128.50	106.50
4059 Capital Outlay on Public Works	212.76	185.92	185.92	--
4070 Capital Outlay on Other Administrative Services	--	--	--	--

Demand No. 17 POLICE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	91583.15	3299.99	94883.14
Total	91583.15	3299.99	94883.14

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 17	67842.53	99389.07	100139.08	94883.14
2055 Police	63537.67	89441.04	89241.05	86788.15
2071 Pensions and Other Retirement Benefits	3443.19	4000.00	4200.00	4500.00
3055 Road Transport	23.31	675.00	675.00	295.00
4055 Capital Outlay on Police	838.36	5273.03	6023.03	3299.99

Demand No. 18 JAILS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2769.60	262.48	3032.08
Total	2769.60	262.48	3032.08

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 18	2523.30	2764.60	2765.21	3032.08
2056 Jails	2122.45	2679.60	2680.21	2686.60
2071 Pensions and Other Retirement Benefits	50.77	85.00	85.00	83.00
4059 Capital Outlay on Public Works	350.08	--	--	262.48

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5907.05	1505.10	7412.15
Total	5907.05	1505.10	7412.15

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 19	4982.22	8526.40	8519.47	7412.15
2071 Pensions and Other Retirement Benefits	34.89	50.00	45.00	50.00
2851 Village and Small Industries	1620.70	4830.40	4802.47	4755.70
2852 Industries	382.50	1216.00	1242.00	1101.35
4851 Capital Outlay on Village and Small Industries	2824.13	1925.00	1925.00	1000.10
6851 Loans for Village and Small Industries	120.00	505.00	505.00	505.00

Demand No. 20 PRINTING AND STATIONERY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1770.00	30.00	1800.00
Total	1770.00	30.00	1800.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 20	1345.15	1951.00	1967.00	1800.00
2058 Stationery and Printing	1284.33	1811.00	1827.00	1690.00
2071 Pensions and Other Retirement Benefits	60.82	90.00	90.00	80.00
4058 Capital Outlay on Stationery and Printing	--	50.00	50.00	30.00

Demand No. 21 PUBLIC WORKS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	141569.63	156085.37	297655.00
Total	141569.63	156085.37	297655.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 21	158689.82	268754.09	266494.09	297655.00
2059 Public Works	12090.60	55622.18	50447.88	47200.82
2070 Other Administrative Services	21.18	90.75	90.75	82.74
2071 Pensions and Other Retirement Benefits	1484.35	4500.00	4500.00	4000.00
2215 Water Supply and Sanitation	24942.65	35628.00	41439.90	57181.77
2216 Housing	1549.10	1850.00	1880.00	2150.00
3054 Roads and Bridges	12450.82	24176.92	24249.32	30954.30
4059 Capital Outlay on Public Works	1358.90	5586.50	4436.50	9475.21
4215 Capital Outlay on Water Supply and Sanitation	37852.64	58622.94	48622.94	62906.38
4216 Capital Outlay on Housing	20.30	55.80	55.80	0.01
4551 Capital Outlay on Hill Areas	--	6.00	6.00	0.02
5054 Capital Outlay on Roads and Bridges	66919.28	82615.00	90765.00	82703.75
5452 Capital Outlay on Tourism	--	--	--	1000.00

Demand No. 22 VIGILANCE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1100.00	--	1100.00
Total	1100.00	--	1100.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 22	595.27	1196.00	1196.01	1100.00
2062 Vigilance	--	1126.00	1126.01	1065.00
2070 Other Administrative Services	577.03	--	--	--
2071 Pensions and Other Retirement Benefits	18.24	70.00	70.00	35.00

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3370.90	1500.00	4870.90
Total	3370.90	1500.00	4870.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 23	2593.48	8447.33	8447.34	4870.90
2070 Other Administrative Services	2567.04	6443.33	6441.84	2060.90
2071 Pensions and Other Retirement Benefits	--	20.00	21.50	22.00
2235 Social Security and Welfare	26.44	484.00	484.00	1288.00
4059 Capital Outlay on Public Works	--	1500.00	1500.00	1500.00

Demand No. 24 ENVIRONMENT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2000.02	--	2000.02
Total	2000.02	--	2000.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 24	440.76	3113.50	3613.51	2000.02
2071 Pensions and Other Retirement Benefits	16.61	100.00	100.00	80.00
3435 Ecology and Environment	424.15	3013.50	3513.51	1920.02

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4492.73	--	4492.73
Total	4492.73	--	4492.73

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 25	3021.28	4500.54	4500.54	4492.73
2070 Other Administrative Services	3014.64	4488.54	4488.54	4477.73
2071 Pensions and Other Retirement Benefits	6.64	12.00	12.00	15.00

Demand No. 26 FIRE AND EMERGENCY SERVICES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9563.72	3534.51	13098.23
Total	9563.72	3534.51	13098.23

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 26	8026.43	12919.11	12901.11	13098.23
2070 Other Administrative Services	5440.42	7916.11	7933.11	8903.72
2071 Pensions and Other Retirement Benefits	364.09	600.00	565.00	660.00
4059 Capital Outlay on Public Works	2004.20	2000.00	2000.00	1500.01
4070 Capital Outlay on Other Administrative Services	217.72	2403.00	2403.00	2034.50

Demand No. 27 OFFICIAL LANGUAGE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1270.00	900.00	2170.00
Total	1270.00	900.00	2170.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 27	537.57	2165.00	2165.01	2170.00
2070 Other Administrative Services	231.83	344.00	344.01	399.00
2071 Pensions and Other Retirement Benefits	20.18	50.00	50.00	50.00
2202 General Education	285.56	871.00	871.00	821.00
4059 Capital Outlay on Public Works	--	900.00	900.00	900.00

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	290.00	--	290.00
Total	290.00	--	290.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 28	250.81	277.20	277.21	290.00
2070 Other Administrative Services	238.07	259.20	259.21	272.00
2071 Pensions and Other Retirement Benefits	12.74	18.00	18.00	18.00

Demand No. 29 PUBLIC GRIEVANCES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	298.50	--	298.50
Total	298.50	--	298.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 29	98.77	186.00	186.12	298.50
2070 Other Administrative Services	95.21	176.00	176.12	288.50
2071 Pensions and Other Retirement Benefits	3.56	10.00	10.00	10.00

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2621.38	--	2621.38
Total	2621.38	--	2621.38

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 30	1886.42	2261.00	2261.12	2621.38
2047 Other Fiscal Services	--	--	--	--
2071 Pensions and Other Retirement Benefits	4.64	10.00	10.00	10.00
2075 Miscellaneous General Services	131.78	381.00	381.12	606.35
2235 Social Security and Welfare	1750.00	1870.00	1870.00	2005.03

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	21394.33	9938.34	31332.67
Total	21394.33	9938.34	31332.67

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 31	25651.14	35695.04	33210.36	31332.67
2071 Pensions and Other Retirement Benefits	328.76	375.75	375.75	375.00
2515 Other Rural Development Programmes	15558.00	24854.95	25703.61	20892.83
3451 Secretariat -Economic Services	90.47	126.00	126.00	126.50
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	9673.91	10338.34	7005.00	9938.34

Demand No. 32 FINANCE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	650.00	38050.00	38700.00
Total	650.00	38050.00	38700.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 32	30939.54	38650.00	35650.00	38700.00
2075 Miscellaneous General Services	--	--	--	--
2885 Other Outlays on Industries and Minerals	471.31	650.00	650.00	650.00
4059 Capital Outlay on Public Works	--	38000.00	35000.00	38050.00
4075 Capital Outlay on Misc. General Services	30468.23	--	--	--
6216 Loans for Housing	--	--	--	--

Demand No. 33 REVENUE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2395.12	100.00	2495.12
Total	2395.12	100.00	2495.12

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 33	2113.05	2190.22	2190.22	2495.12
2070 Other Administrative Services	223.08	271.00	271.00	514.00
2071 Pensions and Other Retirement Benefits	--	0.02	0.02	--
2235 Social Security and Welfare	77.03	122.00	122.00	100.02
2245 Relief on account of Natural Calamities	1800.50	1697.20	1697.20	1781.10
4059 Capital Outlay on Public Works	12.44	100.00	100.00	100.00

Demand No. 34 SCHOOL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	221162.03	7671.00	228833.03
Total	221162.03	7671.00	228833.03

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 34	165509.49	219403.95	222840.98	228833.03
2071 Pensions and Other Retirement Benefits	8301.57	9100.00	9100.00	9570.00
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	156105.16	203074.40	206468.64	211238.18
2203 Technical Education	219.36	297.55	340.34	351.85
2235 Social Security and Welfare	--	2.00	2.00	2.00
4202 Capital Outlay on Education, Sports, Art and Culture	763.40	6730.00	6730.00	7471.00
6202 Loans for Education, Sports, Art and Culture	120.00	200.00	200.00	200.00

Demand No. 35 HIGHER EDUCATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	52977.00	2400.00	55377.00
Total	52977.00	2400.00	55377.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 35	46513.70	58915.71	58915.73	55377.00
2071 Pensions and Other Retirement Benefits	312.72	450.00	450.00	450.00
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	43297.96	55405.71	55385.73	51986.50
2205 Art and Culture	403.02	560.00	580.00	540.50
2235 Social Security and Welfare	--	--	--	--
4202 Capital Outlay on Education, Sports, Art and Culture	2500.00	2500.00	2500.00	2400.00

Demand No. 36 TECHNICAL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	8481.63	6500.36	14981.99
Total	8481.63	6500.36	14981.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 36	7237.20	9645.53	9645.54	14981.99
2071 Pensions and Other Retirement Benefits	110.59	120.00	120.00	132.00
2203 Technical Education	7126.61	9518.27	9518.28	8349.63
4202 Capital Outlay on Education, Sports, Art and Culture	--	7.26	7.26	6500.36

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3330.00	20.00	3350.00
Total	3330.00	20.00	3350.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 37	3057.31	3711.65	3711.65	3350.00
2071 Pensions and Other Retirement Benefits	77.49	110.00	110.00	90.00
2203 Technical Education	2908.94	3501.65	3501.65	3240.00
4202 Capital Outlay on Education, Sports, Art and Culture	70.88	100.00	100.00	20.00

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1505.00	--	1505.00
Total	1505.00	--	1505.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 38	1286.88	1730.02	1730.02	1505.00
2071 Pensions and Other Retirement Benefits	64.88	105.00	95.50	82.00
2203 Technical Education	1195.20	1625.02	1634.52	1423.00
4202 Capital Outlay on Education, Sports, Art and Culture	26.80	--	--	--

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1110.01	30.00	1140.01
Total	1110.01	30.00	1140.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 39	1008.40	1129.50	1129.51	1140.01
2071 Pensions and Other Retirement Benefits	46.21	90.00	90.00	70.00
2203 Technical Education	784.34	1024.50	1024.51	1040.01
4202 Capital Outlay on Education, Sports, Art and Culture	177.85	15.00	15.00	30.00

Demand No. 40 GOA COLLEGE OF ENGINEERING

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5340.00	180.00	5520.00
Total	5340.00	180.00	5520.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 40	4741.12	6347.21	6367.23	5520.00
2071 Pensions and Other Retirement Benefits	176.17	260.00	260.00	260.00
2203 Technical Education	4397.46	5644.21	5664.23	5080.00
4202 Capital Outlay on Education, Sports, Art and Culture	167.49	443.00	443.00	180.00

Demand No. 41 GOA ARCHITECTURE COLLEGE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1170.16	850.00	2020.16
Total	1170.16	850.00	2020.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 41	705.61	1609.20	1615.57	2020.16
2071 Pensions and Other Retirement Benefits	27.67	35.00	35.86	40.00
2203 Technical Education	677.94	824.20	829.71	1130.16
4202 Capital Outlay on Education, Sports, Art and Culture	--	750.00	750.00	850.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	20470.90	3600.00	24070.90
Total	20470.90	3600.00	24070.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 42	10201.55	38424.40	48424.42	24070.90
2071 Pensions and Other Retirement Benefits	61.06	90.00	90.00	70.00
2204 Sports and Youth Services	7140.19	35684.40	44405.42	20400.90
4202 Capital Outlay on Education, Sports, Art and Culture	3000.30	2650.00	3929.00	3600.00

Demand No. 43 ART AND CULTURE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16262.78	3862.23	20125.01
Total	16262.78	3862.23	20125.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 43	15503.35	19560.93	19596.77	20125.01
2071 Pensions and Other Retirement Benefits	645.51	900.00	888.70	1000.00
2205 Art and Culture	11808.75	14157.93	14205.07	15262.78
4202 Capital Outlay on Education, Sports, Art and Culture	3049.09	4503.00	4503.00	3862.23

Demand No. 44 GOA COLLEGE OF ART

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	877.00	--	877.00
Total	877.00	--	877.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 44	574.69	891.50	895.02	877.00
2071 Pensions and Other Retirement Benefits	24.29	60.00	60.00	52.50
2205 Art and Culture	539.34	831.50	835.02	824.50
4202 Capital Outlay on Education, Sports, Art and Culture	11.06	--	--	--

Demand No. 45 DEPARTMENT OF ARCHIVES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1851.00	300.00	2151.00
Total	1851.00	300.00	2151.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 45	1105.14	2737.35	2737.35	2151.00
2071 Pensions and Other Retirement Benefits	67.70	80.00	80.00	90.00
2205 Art and Culture	1037.44	2286.30	2286.30	1761.00
3454 Census, Surveys and Statistics	--	71.05	71.05	--
4202 Capital Outlay on Education, Sports, Art and Culture	--	300.00	300.00	300.00

Demand No. 46 MUSEUM

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	507.51	1000.00	1507.51
Total	507.51	1000.00	1507.51

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 46	254.43	1467.70	1474.21	1507.51
2071 Pensions and Other Retirement Benefits	11.89	15.00	15.00	20.00
2205 Art and Culture	242.54	452.70	459.21	487.51
4202 Capital Outlay on Education, Sports, Art and Culture	--	1000.00	1000.00	1000.00

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	89025.96	18110.00	107135.96
Total	89025.96	18110.00	107135.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 47	64008.11	107135.96	105099.03	107135.96
2071 Pensions and Other Retirement Benefits	2056.37	3200.00	2300.00	2500.00
2210 Medical and Public Health	58143.81	86716.96	88980.03	86525.96
4210 Capital Outlay on Medical and Public Health	3807.93	17219.00	13819.00	18110.00

Demand No. 48 HEALTH SERVICES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	78297.87	5550.00	83847.87
Total	78297.87	5550.00	83847.87

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 48	66220.96	104564.90	104578.90	83847.87
2071 Pensions and Other Retirement Benefits	2283.49	6000.00	5878.00	3211.02
2210 Medical and Public Health	60518.64	89142.70	89278.70	73301.22
2211 Family Welfare	1636.22	2125.20	2125.20	1785.63
4210 Capital Outlay on Medical and Public Health	1782.61	7297.00	7297.00	5550.00

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6113.62	2086.40	8200.02
Total	6113.62	2086.40	8200.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 49	6358.30	7200.90	7170.94	8200.02
2071 Pensions and Other Retirement Benefits	288.80	400.00	361.00	300.00
2210 Medical and Public Health	4654.00	5300.90	5309.92	5813.62
4210 Capital Outlay on Medical and Public Health	1415.50	1500.00	1500.02	2086.40

Demand No. 50 GOA COLLEGE OF PHARMACY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1931.75	1073.25	3005.00
Total	1931.75	1073.25	3005.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 50	1310.49	3943.05	3943.08	3005.00
2071 Pensions and Other Retirement Benefits	84.19	350.00	285.00	150.00
2210 Medical and Public Health	1211.06	2413.05	2478.08	1781.75
4210 Capital Outlay on Medical and Public Health	15.24	1180.00	1180.00	1073.25

Demand No. 51 GOA DENTAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5680.00	1820.00	7500.00
Total	5680.00	1820.00	7500.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 51	5118.54	10740.12	10740.12	7500.00
2071 Pensions and Other Retirement Benefits	188.37	300.00	300.00	225.00
2210 Medical and Public Health	4126.85	5940.12	5940.12	5455.00
4210 Capital Outlay on Medical and Public Health	803.32	4500.00	4500.00	1820.00

Demand No. 52 LABOUR

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10942.99	150.00	11092.99
Total	10942.99	150.00	11092.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 52	7307.46	10573.70	10570.51	11092.99
2071 Pensions and Other Retirement Benefits	282.81	350.00	350.00	500.00
2210 Medical and Public Health	5712.25	8429.50	8429.50	8007.45
2230 Labour, Employment and Skill Development	1112.40	1794.20	1791.01	2435.54
4210 Capital Outlay on Medical and Public Health	--	--	--	--
4250 Capital Outlay on Other Social Services	200.00	--	--	150.00

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2479.98	20.00	2499.98
Total	2479.98	20.00	2499.98

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 53	1901.67	2826.44	2826.44	2499.98
2071 Pensions and Other Retirement Benefits	117.35	129.00	129.00	150.00
2210 Medical and Public Health	1766.90	2422.44	2422.44	2329.98
4210 Capital Outlay on Medical and Public Health	17.42	275.00	275.00	20.00

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3428.00	350.00	3778.00
Total	3428.00	350.00	3778.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 54	2311.45	4051.80	4083.02	3778.00
2071 Pensions and Other Retirement Benefits	26.44	70.00	70.00	118.00
2217 Urban Development	2011.92	3171.70	3202.92	3310.00
4217 Capital Outlay on Urban Development	273.09	810.10	810.10	350.00

Demand No. 55 MUNICIPAL ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	17184.00	23225.00	40409.00
Total	17184.00	23225.00	40409.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 55	35916.93	60432.06	52734.60	40409.00
2071 Pensions and Other Retirement Benefits	17.91	50.00	50.00	30.00
2217 Urban Development	11078.67	22732.06	23732.08	17154.00
4217 Capital Outlay on Urban Development	24820.35	37650.00	28952.52	23225.00

Demand No. 56 INFORMATION AND PUBLICITY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	7787.25	--	7787.25
Total	7787.25	--	7787.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 56	6565.15	7604.20	10106.55	7787.25
2071 Pensions and Other Retirement Benefits	23.48	50.00	50.00	50.00
2075 Miscellaneous General Services	--	--	--	--
2220 Information and Publicity	6541.67	7554.20	10056.55	7737.25
4059 Capital Outlay on Public Works	--	--	--	--

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	51617.39	3755.01	55372.40
Total	51617.39	3755.01	55372.40

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 57	50949.44	49998.11	51342.77	55372.40
2071 Pensions and Other Retirement Benefits	132.72	230.00	230.00	230.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	2077.80	1361.05	1444.05	1316.00
2235 Social Security and Welfare	48100.12	43807.04	45068.70	50071.39
4059 Capital Outlay on Public Works	--	0.02	0.02	400.01
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	638.80	4600.00	4600.00	3355.00
6235 Loans for Social Security and Welfare	--	--	--	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	40568.40	108.00	40676.40
Total	40568.40	108.00	40676.40

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 58	41909.53	50395.07	50497.66	40676.40
2071 Pensions and Other Retirement Benefits	207.57	250.00	250.00	228.00
2235 Social Security and Welfare	39439.71	47814.07	47916.64	38113.30
2236 Nutrition	2176.15	2281.00	2281.00	2227.10
4235 Capital Outlay on Social Security and Welfare	86.10	50.00	50.02	108.00

Demand No. 59 FACTORIES AND BOILERS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	881.79	600.00	1481.79
Total	881.79	600.00	1481.79

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 59	860.96	1475.00	1475.00	1481.79
2071 Pensions and Other Retirement Benefits	25.88	50.00	35.00	51.50
2230 Labour, Employment and Skill Development	628.56	925.00	940.00	830.29
4202 Capital Outlay on Education, Sports, Art and Culture	206.52	500.00	500.00	600.00

Demand No. 60 EMPLOYMENT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	925.00	--	925.00
Total	925.00	--	925.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 60	612.27	981.20	989.22	925.00
2071 Pensions and Other Retirement Benefits	13.76	60.00	60.00	30.00
2230 Labour, Employment and Skill Development	598.51	921.20	929.22	895.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	7003.22	3734.00	10737.22
Total	7003.22	3734.00	10737.22

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 61	5023.05	14824.71	14827.19	10737.22
2071 Pensions and Other Retirement Benefits	205.58	550.00	550.00	400.00
2230 Labour, Employment and Skill Development	4483.72	9202.71	9205.19	6603.22
4202 Capital Outlay on Education, Sports, Art and Culture	333.75	5072.00	5072.00	3734.00

Demand No. 62 LAW

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5789.50	9210.00	14999.50
Total	5789.50	9210.00	14999.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 62	11037.17	19042.75	19042.77	14999.50
2014 Administration of Justice	2194.90	5164.73	5164.75	4998.50
2071 Pensions and Other Retirement Benefits	86.60	132.00	132.00	100.00
2235 Social Security and Welfare	419.74	646.02	646.02	691.00
4059 Capital Outlay on Public Works	8335.93	13100.00	13100.00	9210.00

Demand No. 63 RAJYA SAINIK BOARD

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	269.82	0.10	269.92
Total	269.82	0.10	269.92

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 63	1008.05	341.32	342.38	269.92
2071 Pensions and Other Retirement Benefits	3.71	8.00	8.00	15.00
2235 Social Security and Welfare	104.34	173.32	174.38	254.82
4059 Capital Outlay on Public Works	900.00	160.00	160.00	0.10

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	22405.01	3525.02	25930.03
Total	22405.01	3525.02	25930.03

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 64	16332.39	27747.69	29831.41	25930.03
2071 Pensions and Other Retirement Benefits	296.07	640.50	445.50	600.50
2401 Crop Husbandry	12954.88	23727.53	23856.09	20890.03
2402 Soil and Water Conservation	327.61	413.74	427.39	452.58
2415 Agricultural Research and Education	298.57	421.25	438.25	439.27
2551 Hill Areas	21.00	19.65	39.16	22.63
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--
4401 Capital Outlay on Crop Husbandry	186.90	525.02	525.02	525.02
4402 Capital Outlay on Soil and Water Conservation	2247.36	2000.00	4100.00	3000.00
6401 Loans for Crop Husbandry	--	--	--	--

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16995.00	1005.00	18000.00
Total	16995.00	1005.00	18000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 65	12678.77	17956.18	18019.20	18000.00
2071 Pensions and Other Retirement Benefits	261.74	350.00	350.00	375.00
2403 Animal Husbandry	6133.03	9155.77	9426.79	9432.82
2404 Dairy Development	5943.98	7319.31	7111.31	7065.48
2415 Agricultural Research and Education	20.97	28.10	28.10	30.10
2551 Hill Areas	56.36	98.00	98.00	91.60
4403 Capital Outlay on Animal Husbandry	262.69	1005.00	1005.00	1005.00

Demand No. 66 FISHERIES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4191.59	4212.00	8403.59
Total	4191.59	4212.00	8403.59

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 66	4926.98	10043.54	9607.07	8403.59
2071 Pensions and Other Retirement Benefits	82.37	266.50	218.00	266.00
2405 Fisheries	4242.97	3650.04	3702.07	3780.59
2415 Agricultural Research and Education	12.35	44.00	44.00	119.00
2551 Hill Areas	18.46	26.00	26.00	26.00
4405 Capital Outlay on Fisheries	570.83	6047.00	5607.00	4202.00
4415 Capital Outlay on Agricultural Research and Education	--	10.00	10.00	10.00

Demand No. 67 PORTS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1837.91	6161.50	7999.41
Total	1837.91	6161.50	7999.41

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 67	3355.56	8559.20	8597.02	7999.41
2071 Pensions and Other Retirement Benefits	72.10	130.00	130.00	130.00
2405 Fisheries	5.95	8.50	8.50	9.00
3051 Ports and Lighthouses	1083.64	1416.70	1454.52	1625.91
3056 Inland Water Transport	35.53	59.00	59.00	73.00
5051 Capital Outlay on Ports and Lighthouses	420.16	1200.00	1148.00	2616.20
5056 Capital Outlay on Inland Water Transport	1738.18	5745.00	5797.00	3545.30

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	13992.00	1000.50	14992.50
Total	13992.00	1000.50	14992.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 68	10234.93	17565.42	17531.43	14992.50
2071 Pensions and Other Retirement Benefits	321.17	358.50	369.50	340.00
2406 Forestry and Wild Life	8876.40	15300.07	15245.08	12548.78
2551 Hill Areas	762.69	1154.85	1164.85	1103.22
4406 Capital Outlay on Forestry and Wild Life	274.67	752.00	752.00	1000.50

Demand No. 69 HANDICRAFT,TEXTILE AND COIR

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2147.00	280.00	2427.00
Total	2147.00	280.00	2427.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 69	903.26	3285.70	3285.70	2427.00
2071 Pensions and Other Retirement Benefits	29.08	50.00	50.00	40.00
2551 Hill Areas	12.37	34.00	34.00	34.00
2851 Village and Small Industries	861.81	2601.70	2601.70	2073.00
4851 Capital Outlay on Village and Small Industries	--	600.00	600.00	280.00

Demand No. 70 CIVIL SUPPLIES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6769.01	100.00	6869.01
Total	6769.01	100.00	6869.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 70	5001.63	8851.50	9323.58	6869.01
2071 Pensions and Other Retirement Benefits	103.21	100.00	115.00	120.00
2408 Food, Storage and Warehousing	3666.28	5506.00	5963.08	4755.20
3456 Civil Supplies	1232.14	2645.50	2645.50	1893.81
4059 Capital Outlay on Public Works	--	500.00	500.00	100.00
4408 Capital Outlay on Food, Storage and Warehousing	--	100.00	100.00	--

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3818.05	205.28	4023.33
Total	3818.05	205.28	4023.33

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 71	2927.71	4648.96	4525.98	4023.33
2071 Pensions and Other Retirement Benefits	146.62	175.00	175.00	195.00
2425 Co-operation	2096.31	3523.44	3400.46	3420.55
2435 Other Agricultural Programmes	162.17	302.01	302.01	202.50
4059 Capital Outlay on Public Works	20.11	--	--	100.00
4425 Capital Outlay on Cooperation	500.00	506.00	506.00	16.24
6425 Loans for Cooperation	2.50	142.51	142.51	89.04

Demand No. 72 SCIENCE AND TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	7912.51	13050.00	20962.51
Total	7912.51	13050.00	20962.51

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 72	15124.26	21615.00	17618.02	20962.51
2071 Pensions and Other Retirement Benefits	5.89	20.00	20.00	25.00
2810 New and Renewable Energy	--	--	--	--
3425 Other Scientific Research	2519.44	6285.13	6288.15	6489.21
3435 Ecology and Environment	--	909.87	909.87	1398.30
5425 Capital Outlay on Other Scientific and Environ.Research	12598.93	14400.00	10400.00	13050.00

Demand No. 73 STATE ELECTION COMMISSION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	810.07	--	810.07
Total	810.07	--	810.07

(Rs. in lakhs)

Demand and Major Heads	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 73	1417.84	930.00	930.01	810.07
2071 Pensions and Other Retirement Benefits	2.48	9.00	9.00	9.00
2515 Other Rural Development Programmes	1415.36	921.00	921.01	801.07

Demand No. 74 WATER RESOURCES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	27186.00	40315.00	67501.00
Total	27186.00	40315.00	67501.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 74	45380.25	60563.12	65543.14	67501.00
2071 Pensions and Other Retirement Benefits	702.33	1280.00	1050.00	1050.00
2551 Hill Areas	33.43	150.00	150.00	150.00
2701 Medium Irrigation	5446.42	8661.77	8885.29	9220.70
2702 Minor Irrigation	5979.59	8763.95	9791.45	9364.80
2705 Command Area Development	1429.83	2058.40	1992.40	2090.50
2711 Flood Control and Drainage	2056.85	3100.00	5125.00	5310.00
4551 Capital Outlay on Hill Areas	250.13	350.00	350.00	300.00
4701 Capital Outlay on Medium Irrigation	11633.22	11798.00	11798.00	17215.00
4702 Capital Outlay on Minor Irrigation	10517.91	13565.00	16065.00	12565.00
4705 Capital Outlay on Command Area Development	958.95	2526.00	1526.00	2025.00
4711 Capital Outlay on Flood Control Projects	6371.59	8310.00	8810.00	8210.00

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4307.04	--	4307.04
Total	4307.04	--	4307.04

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 75	1263.50	4357.09	4417.30	4307.04
2071 Pensions and Other Retirement Benefits	60.42	120.00	120.00	100.00
2075 Miscellaneous General Services	333.98	1000.00	1000.00	1050.04
2551 Hill Areas	--	--	--	--
3454 Census, Surveys and Statistics	869.10	3237.09	3297.30	3157.00
4059 Capital Outlay on Public Works	--	--	--	--

Demand No. 76 ELECTRICITY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	322021.30	77888.70	399910.00
Total	322021.30	77888.70	399910.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 76	331109.85	385636.96	405686.97	399910.00
2071 Pensions and Other Retirement Benefits	2670.40	9413.59	8413.59	9413.59
2801 Power	280627.00	302471.37	335021.38	312607.71
4801 Capital Outlay on Power Projects	47812.45	73752.00	62252.00	77888.70

Demand No. 77 RIVER NAVIGATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5420.00	2280.00	7700.00
Total	5420.00	2280.00	7700.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 77	4765.68	6760.80	6816.90	7700.00
2071 Pensions and Other Retirement Benefits	181.63	255.00	255.00	228.00
3056 Inland Water Transport	4584.05	6505.80	6561.82	5192.00
5056 Capital Outlay on Inland Water Transport	--	--	0.08	2280.00

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14099.98	11421.00	25520.98
Total	14099.98	11421.00	25520.98

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 78	19138.39	26485.70	26511.76	25520.98
2071 Pensions and Other Retirement Benefits	55.52	100.00	100.00	100.00
3452 Tourism	6189.58	16884.70	16910.76	13999.98
5452 Capital Outlay on Tourism	12893.29	9501.00	9501.00	11421.00
7452 Loans for Tourism	--	--	--	--

Demand No. 79 GOA GAZETTEER

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	132.95	--	132.95
Total	132.95	--	132.95

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 79	58.98	120.64	120.64	132.95
2071 Pensions and Other Retirement Benefits	5.54	6.84	6.84	8.00
3454 Census, Surveys and Statistics	53.44	113.80	113.80	124.95

Demand No. 80 LEGAL METROLOGY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1453.00	120.00	1573.00
Total	1453.00	120.00	1573.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 80	589.18	1189.00	1189.11	1573.00
2071 Pensions and Other Retirement Benefits	39.12	80.00	80.00	50.00
2810 New and Renewable Energy	--	--	--	500.00
3475 Other General Economic Services	550.06	1009.00	1009.11	903.00
4059 Capital Outlay on Public Works	--	100.00	100.00	120.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9202.98	4385.01	13587.99
Total	9202.98	4385.01	13587.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 81	14263.40	16168.64	18177.66	13587.99
2071 Pensions and Other Retirement Benefits	40.93	100.00	100.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	10594.67	9298.64	9307.66	9102.98
4215 Capital Outlay on Water Supply and Sanitation	353.82	550.00	541.00	250.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	2352.19	4220.00	4220.00	4135.00
5054 Capital Outlay on Roads and Bridges	921.79	2000.00	4009.00	0.01

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	11895.85	3600.02	15495.87
Total	11895.85	3600.02	15495.87

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 82	15022.74	24113.95	20059.96	15495.87
2071 Pensions and Other Retirement Benefits	32.28	250.00	250.00	250.00
2852 Industries	5907.55	12113.94	12109.95	11645.85
4059 Capital Outlay on Public Works	57.91	10100.01	7500.01	3600.00
4859 Capital Outlay on Telecommunication and Electronic Industries	9025.00	1650.00	200.00	0.02

Demand No. 83 MINES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2801.85	300.00	3101.85
Total	2801.85	300.00	3101.85

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	Total	Total	Total
TOTAL DEMAND NO. 83	1198.75	3101.85	3117.71	3101.85
2071 Pensions and Other Retirement Benefits	49.90	75.00	75.00	85.00
2853 Non ferrous Mining and metallurgical Industries	1148.85	2776.85	2792.71	2716.85
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	250.00	250.00	300.00

Demand No. 84 CIVIL AVIATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	889.18	1650.00	2539.18
Total	889.18	1650.00	2539.18

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 84	3546.66	4464.05	4465.67	2539.18
2071 Pensions and Other Retirement Benefits	8.00	12.00	12.00	16.00
3053 Civil Aviation	677.96	702.05	703.67	873.18
5053 Capital Outlay on Civil Aviation	2860.70	3750.00	3750.00	1650.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6997.91	0.01	6997.92
Total	6997.91	0.01	6997.93

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 85	4218.38	22146.63	13278.63	6997.93
2070 Other Administrative Services	20.10	181.50	181.52	150.00
2071 Pensions and Other Retirement Benefits	0.54	25.00	25.00	9.95
2505 Rural Employment	4197.74	20940.13	12072.11	6837.95
2515 Other Rural Development Programmes	--	--	--	0.01
4070 Capital Outlay on Other Administrative Services	--	1000.00	1000.00	0.01

Demand No. 86 NEW AND RENEWABLE ENERGY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6092.10	202.00	6294.10
Total	6092.10	202.00	6294.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 86	825.21	6279.24	6283.65	6294.10
2071 Pensions and Other Retirement Benefits	--	10.00	10.00	35.00
2810 New and Renewable Energy	653.53	4269.24	4273.65	6057.10
4810 Capital Outlay on New and Renewable Energy	171.68	2000.00	2000.00	201.00
6810 Loans for Non-Conventional Sources of Energy	--	--	--	1.00

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1225.00	2775.00	4000.00
Total	1225.00	2775.00	4000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 87	1292.14	4759.40	4759.41	4000.00
2071 Pensions and Other Retirement Benefits	6.76	30.00	30.00	15.00
2205 Art and Culture	173.40	729.40	729.41	1210.00
4202 Capital Outlay on Education, Sports, Art and Culture	1111.98	4000.00	4000.00	2775.00

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	334.05	--	334.05
Total	334.05	--	334.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 88	192.16	340.00	340.01	334.05
2075 Miscellaneous General Services	192.16	340.00	340.01	334.05

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2817.03	--	2817.03
Total	2817.03	--	2817.03

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 89	--	120.08	120.08	2817.03
2071 Pensions and Other Retirement Benefits	--	--	--	40.00
2235 Social Security and Welfare	--	120.08	120.08	2777.03
6235 Loans for Social Security and Welfare	--	--	--	--

