



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	236.50	1.00	237.50
Voted	5182.50	140.00	5322.50
Total	5419.00	141.00	5560.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 01	3887.23	5618.18	5740.79	5560.00
2011 Parliament/ State/ Union Territory Legislatures	3678.01	5247.18	5369.79	5339.00
2071 Pensions and Other Retirement Benefits	59.22	100.00	100.00	80.00
4059 Capital Outlay on Public Works	--	1.00	1.00	1.00
7610 Loans to Government Servants, etc.	150.00	270.00	270.00	140.00

