



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>12460.00</b>	<b>4200.00</b>	<b>16660.00</b>
<b>Total</b>	<b>12460.00</b>	<b>4200.00</b>	<b>16660.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 02</b>	<b>17748.85</b>	<b>14732.20</b>	<b>16000.34</b>	<b>16660.00</b>
2013 Council of Ministers	1783.38	2348.60	2319.50	2238.99
2052 Secretariat -General Services	7741.00	8743.60	8952.83	9621.00
2071 Pensions and Other Retirement Benefits	231.02	350.00	350.00	350.00
2251 Secretariat - Social Services	--	--	--	--
3451 Secretariat -Economic Services	240.00	840.00	728.01	250.01
4059 Capital Outlay on Public Works	1984.45	2250.00	3450.00	4200.00
4216 Capital Outlay on Housing	5769.00	--	--	--
4250 Capital Outlay on Other Social Services	--	200.00	200.00	--

