



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>242120.00</b>	<b>580.00</b>	<b>242700.00</b>
<b>Total</b>	<b>242120.00</b>	<b>580.00</b>	<b>242700.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 08</b>	<b>188346.45</b>	<b>179403.90</b>	<b>179403.90</b>	<b>242700.00</b>
2030 Stamps and Registration	809.58	703.00	727.08	784.20
2054 Treasury and Accounts Administration	2257.97	3081.40	3153.92	3561.85
2071 Pensions and Other Retirement Benefits	182882.75	172009.50	172009.50	234563.95
2075 Miscellaneous General Services	283.14	2050.00	1953.40	1550.00
2235 Social Security and Welfare	956.22	1300.00	1300.00	1660.00
4059 Capital Outlay on Public Works	1119.18	200.00	200.00	500.00
7610 Loans to Government Servants, etc.	37.61	60.00	60.00	80.00

