



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 11 EXCISE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3081.10	3.90	3085.00
Total	3081.10	3.90	3085.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 11	2406.60	3025.10	3025.11	3085.00
2030 Stamps and Registration	--	--	30.01	60.00
2039 State Excise	2239.62	2774.10	2744.10	2771.10
2071 Pensions and Other Retirement Benefits	166.98	250.00	250.00	250.00
4059 Capital Outlay on Public Works	--	1.00	1.00	3.90

