



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 13 TRANSPORT**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>25638.93</b>	<b>4970.71</b>	<b>30609.64</b>
<b>Total</b>	<b>25638.93</b>	<b>4970.71</b>	<b>30609.64</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 13</b>	<b>23461.57</b>	<b>29675.38</b>	<b>29675.39</b>	<b>30609.64</b>
2041 Taxes on Vehicles	573.64	732.50	762.51	875.54
2045 Other Taxes and Duties on Commodities and Services	107.89	149.50	149.50	163.00
2071 Pensions and Other Retirement Benefits	166.21	211.50	211.50	232.00
3055 Road Transport	18168.92	23276.28	23246.28	24368.39
5055 Capital Outlay on Road Transport	4444.91	5305.60	5305.60	4970.71

