



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	918.01	--	918.01
Total	918.01	--	918.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 14	496.85	701.20	701.21	918.01
2052 Secretariat -General Services	60.96	110.10	110.10	123.10
2070 Other Administrative Services	425.55	576.10	576.11	779.91
2071 Pensions and Other Retirement Benefits	10.34	15.00	15.00	15.00

