



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 16 COLLECTORATE, SOUTH GOA**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5624.90</b>	--	<b>5624.90</b>
<b>Total</b>	<b>5624.90</b>	--	<b>5624.90</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 16</b>	<b>4934.85</b>	<b>6620.42</b>	<b>6620.43</b>	<b>5624.90</b>
2053 District Administration	4236.97	6006.00	6026.01	5238.40
2071 Pensions and Other Retirement Benefits	188.13	280.00	280.00	280.00
2245 Relief on account of Natural Calamities	296.99	148.50	128.50	106.50
4059 Capital Outlay on Public Works	212.76	185.92	185.92	--
4070 Capital Outlay on Other Administrative Services	--	--	--	--

