



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 19 INDUSTRIES TRADE AND COMMERCE**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5907.05</b>	<b>1505.10</b>	<b>7412.15</b>
<b>Total</b>	<b>5907.05</b>	<b>1505.10</b>	<b>7412.15</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 19</b>	<b>4982.22</b>	<b>8526.40</b>	<b>8519.47</b>	<b>7412.15</b>
2071 Pensions and Other Retirement Benefits	34.89	50.00	45.00	50.00
2851 Village and Small Industries	1620.70	4830.40	4802.47	4755.70
2852 Industries	382.50	1216.00	1242.00	1101.35
4851 Capital Outlay on Village and Small Industries	2824.13	1925.00	1925.00	1000.10
6851 Loans for Village and Small Industries	120.00	505.00	505.00	505.00

