



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 21 PUBLIC WORKS**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>141569.63</b>	<b>156085.37</b>	<b>297655.00</b>
<b>Total</b>	<b>141569.63</b>	<b>156085.37</b>	<b>297655.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 21</b>	<b>158689.82</b>	<b>268754.09</b>	<b>266494.09</b>	<b>297655.00</b>
2059 Public Works	12090.60	55622.18	50447.88	47200.82
2070 Other Administrative Services	21.18	90.75	90.75	82.74
2071 Pensions and Other Retirement Benefits	1484.35	4500.00	4500.00	4000.00
2215 Water Supply and Sanitation	24942.65	35628.00	41439.90	57181.77
2216 Housing	1549.10	1850.00	1880.00	2150.00
3054 Roads and Bridges	12450.82	24176.92	24249.32	30954.30
4059 Capital Outlay on Public Works	1358.90	5586.50	4436.50	9475.21
4215 Capital Outlay on Water Supply and Sanitation	37852.64	58622.94	48622.94	62906.38
4216 Capital Outlay on Housing	20.30	55.80	55.80	0.01
4551 Capital Outlay on Hill Areas	--	6.00	6.00	0.02
5054 Capital Outlay on Roads and Bridges	66919.28	82615.00	90765.00	82703.75
5452 Capital Outlay on Tourism	--	--	--	1000.00

