



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3370.90	1500.00	4870.90
Total	3370.90	1500.00	4870.90

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 23	2593.48	8447.33	8447.34	4870.90
2070 Other Administrative Services	2567.04	6443.33	6441.84	2060.90
2071 Pensions and Other Retirement Benefits	--	20.00	21.50	22.00
2235 Social Security and Welfare	26.44	484.00	484.00	1288.00
4059 Capital Outlay on Public Works	--	1500.00	1500.00	1500.00

