



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 26 FIRE AND EMERGENCY SERVICES**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>9563.72</b>	<b>3534.51</b>	<b>13098.23</b>
<b>Total</b>	<b>9563.72</b>	<b>3534.51</b>	<b>13098.23</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 26</b>	<b>8026.43</b>	<b>12919.11</b>	<b>12901.11</b>	<b>13098.23</b>
2070 Other Administrative Services	5440.42	7916.11	7933.11	8903.72
2071 Pensions and Other Retirement Benefits	364.09	600.00	565.00	660.00
4059 Capital Outlay on Public Works	2004.20	2000.00	2000.00	1500.01
4070 Capital Outlay on Other Administrative Services	217.72	2403.00	2403.00	2034.50

