



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 28 ADMINISTRATIVE TRIBUNAL**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>290.00</b>	--	<b>290.00</b>
<b>Total</b>	<b>290.00</b>	--	<b>290.00</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 28</b>	<b>250.81</b>	<b>277.20</b>	<b>277.21</b>	<b>290.00</b>
2070 Other Administrative Services	238.07	259.20	259.21	272.00
2071 Pensions and Other Retirement Benefits	12.74	18.00	18.00	18.00

