



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	21394.33	9938.34	31332.67
Total	21394.33	9938.34	31332.67

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 31	25651.14	35695.04	33210.36	31332.67
2071 Pensions and Other Retirement Benefits	328.76	375.75	375.75	375.00
2515 Other Rural Development Programmes	15558.00	24854.95	25703.61	20892.83
3451 Secretariat -Economic Services	90.47	126.00	126.00	126.50
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	9673.91	10338.34	7005.00	9938.34

