



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 34 SCHOOL EDUCATION**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>221162.03</b>	<b>7671.00</b>	<b>228833.03</b>
<b>Total</b>	<b>221162.03</b>	<b>7671.00</b>	<b>228833.03</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 34</b>	<b>165509.49</b>	<b>219403.95</b>	<b>222840.98</b>	<b>228833.03</b>
2071 Pensions and Other Retirement Benefits	8301.57	9100.00	9100.00	9570.00
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	156105.16	203074.40	206468.64	211238.18
2203 Technical Education	219.36	297.55	340.34	351.85
2235 Social Security and Welfare	--	2.00	2.00	2.00
4202 Capital Outlay on Education, Sports, Art and Culture	763.40	6730.00	6730.00	7471.00
6202 Loans for Education, Sports, Art and Culture	120.00	200.00	200.00	200.00

