



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 35 HIGHER EDUCATION**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>52977.00</b>	<b>2400.00</b>	<b>55377.00</b>
<b>Total</b>	<b>52977.00</b>	<b>2400.00</b>	<b>55377.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 35</b>	<b>46513.70</b>	<b>58915.71</b>	<b>58915.73</b>	<b>55377.00</b>
2071 Pensions and Other Retirement Benefits	312.72	450.00	450.00	450.00
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	43297.96	55405.71	55385.73	51986.50
2205 Art and Culture	403.02	560.00	580.00	540.50
2235 Social Security and Welfare	--	--	--	--
4202 Capital Outlay on Education, Sports, Art and Culture	2500.00	2500.00	2500.00	2400.00

